

Hanover Board of Supervisors INITIATIVES



Cecil R. Harris, Jr
County Administrator
April 23, 2014



FY 2014 Initiatives completed

- Develop capital plans to meet general government and school renovation needs, utilizing the debt service saving plan as a primary funding source
- Complete the Comprehensive Plan 2012-13 update
- Develop a County plan to meet Chesapeake Bay and stormwater management updates
- Develop strategies for increasing the inventory of Tier 3 (prime) commercial property by at least 100 acres
- Petition the U.S. Department of Justice for termination of coverage of the preclearance requirements under Section 5 of the Voting Rights Act

Develop capital plans to meet general government and school renovation needs, utilizing the debt service saving plan as a primary funding source

Painting at John Gandy Elementary



Maintenance at Elmont Elementary

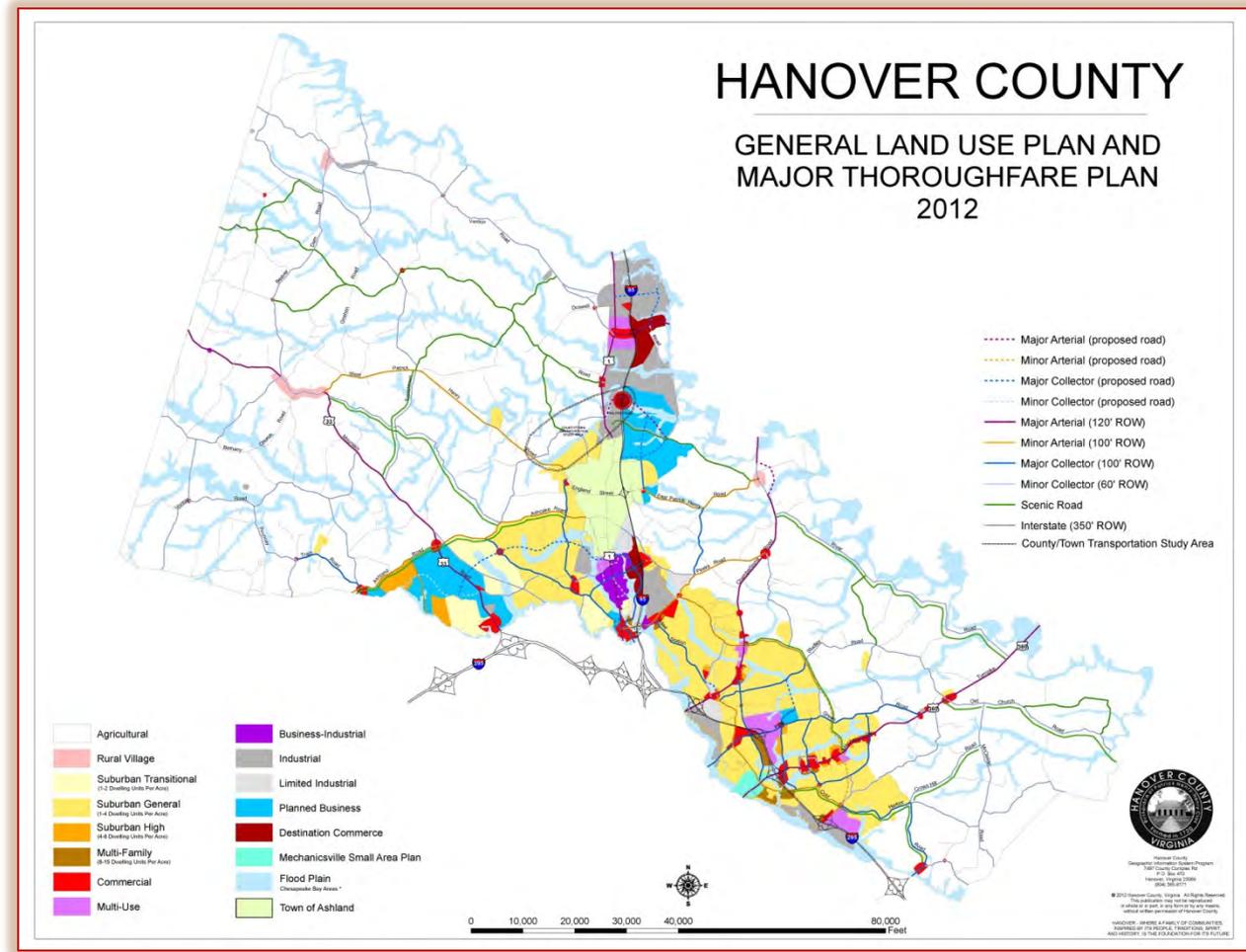


Window repair job

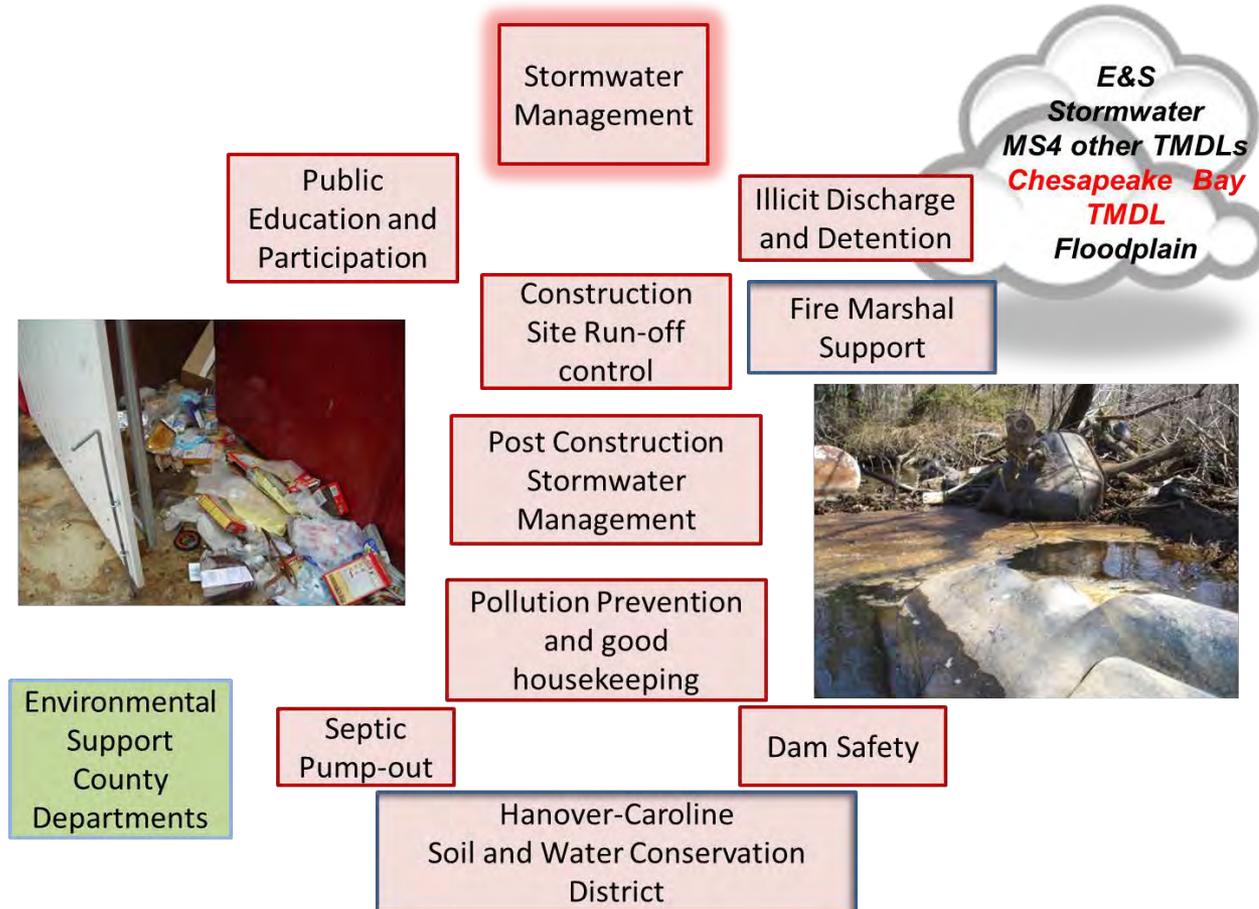


Fire/EMS cardiac defibrillator units

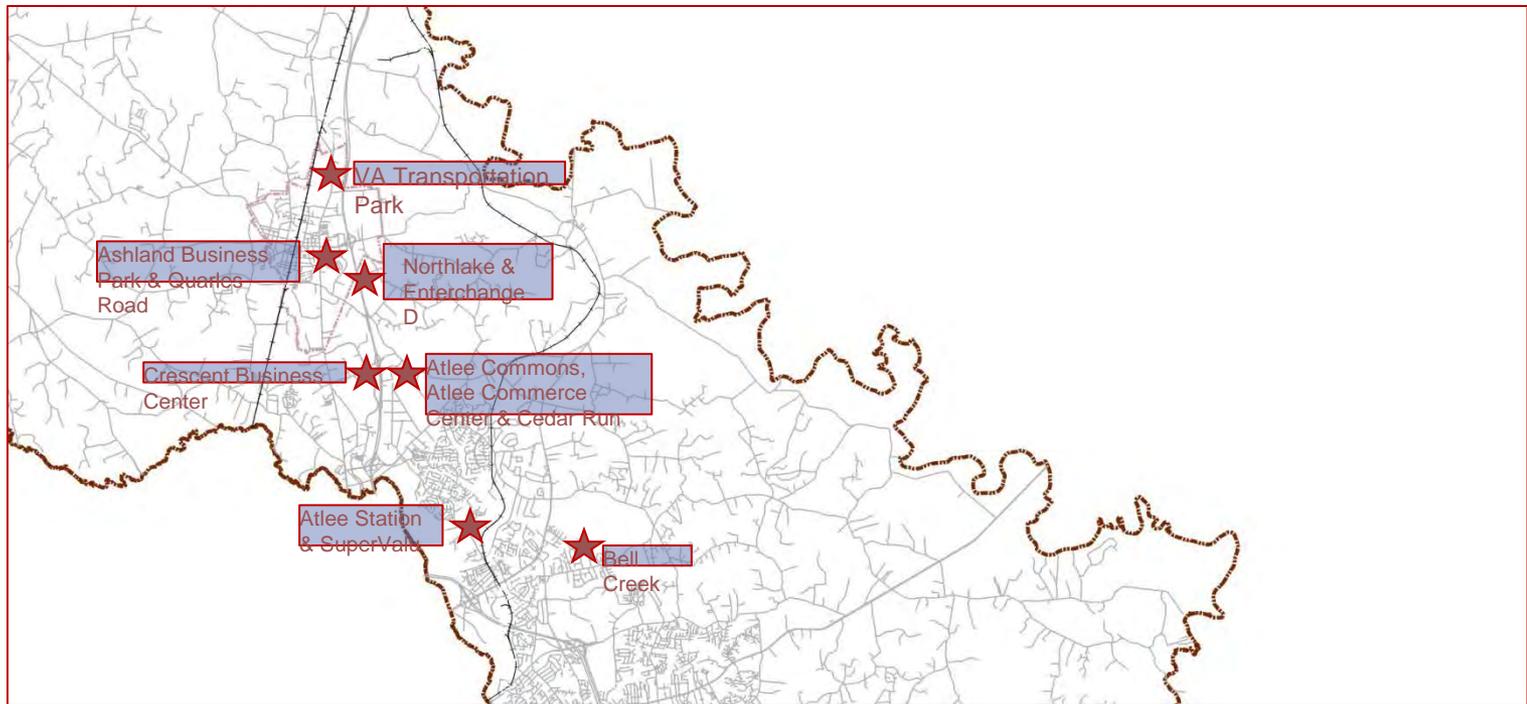
Complete the Comprehensive Plan 2012-13 update



Develop a County plan to meet Chesapeake Bay and stormwater management updates



Develop strategies for increasing inventory of Tier 3 (prime) commercial property by at least 100 acres



Board of Supervisors FY 14 Initiative

Petition the Department of Justice for termination
of coverage of the preclearance requirements under
Section 5 of the Voting Rights Act



FY14 Initiatives nearing completion

- Further explore efficiency of collaboration between general government and schools on related functions
- Update the Human Services Strategic Plan
- Update the Information Technology Strategic Plan

Explore efficiency of collaboration between government and schools



Update the Human Services Strategic Plan

DRAFT

HANOVER COUNTY

Human Services Strategic Plan 2014-2019

PROMOTE CITIZEN INDEPENDENCE
AND A HIGH QUALITY OF LIFE



Board of Supervisors Initiatives



Update the Information Technology Strategic Plan

**Need IT Help? Phone
365-6009 (x6009)**



**For General Requests You Can Also
Contact IT at <http://itrequests/>**

FY15 Proposed Initiatives

- Conduct 2014 Citizens Survey
- Update Economic Development Strategic Plan
- Begin implementation of the Chesapeake Bay and stormwater management mandates
- Enter into construction of the new Courthouse facility
- Provide merit pay increases to County and School employees

Conduct 2014 Citizens Survey



Update Economic Development Strategic Plan

HANOVER COUNTY
VIRGINIA

804-365-6464

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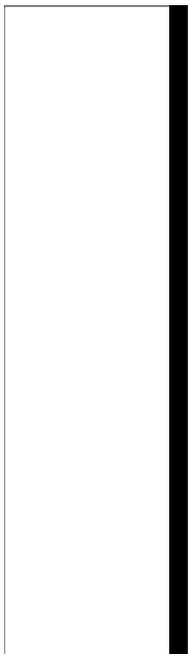
“ We recently purchased a neighboring building in order to expand our facilities. Hanover County worked closely with us and was very helpful during the process. ”

Reinhard Eberl, President, Anton Paar USA

[Read profile](#)

Board of Supervisors Proposed FY15 Initiatives

Begin implementation of Chesapeake Bay and stormwater mandates



<u>Permit Cycle 1</u>	\$2,115,910
Laurel Meadow stormwater basin	
Church of Creator stream restoration	
Henderson Hall stream restoration	
<u>Permit Cycle 2</u>	\$1,615,145
Washington Henry ES retention	
Pearson's Corner ES wet swale	
Rural Point ES retention	
Total Cost - Cycle 1 & 2	\$3,731,055

Enter into construction of the new Courthouse facility



Board of Supervisors Proposed FY15 Initiatives

Provide merit pay increase to County and School employees



Board of Supervisors Proposed FY15 Initiatives

Proposed FY2015 Initiatives

- Conduct 2014 Citizens Survey
- Update Economic Development Strategic Plan
- Begin implementation of the Chesapeake Bay and stormwater management mandates
- Enter into construction of the new Courthouse facility
- Provide merit pay increase to County and School employees