



Hanover County FY15 Proposed Budget Overview

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FY15 Budget Process

- 3/5/14
 - Budget Work Session
 - Revenue & Five-Year General Fund Financial Plan
 - Department Presentations:
 - Commonwealth's Attorney
 - Department of Public Utilities
 - Human Resources & Benefits
 - Discussion
 - Authorization for Public Hearing

FY15 Budget Process

- 3/12/14 Presentations:
 - Capital Improvements Plan
 - Public Works – Stormwater Plan
 - State Impacts
- 3/26/14
 - **Budget Public Hearing**
 - FY15 Proposed Budget
 - Capital Improvements Program
 - Five-Year General Fund Financial Plan
 - 2014 Tax Rates
 - Fee Increases
- 4/9/14
 - Adopt and Appropriate FY15 Budget
 - Adopt Five-Year GF Plan
 - Adopt Five-Year CIP
 - Adopt Ordinances, Tax Rates and Resolutions



County Administrator's Proposed FY15 Budget

Hanover County
People, Tradition & Spirit