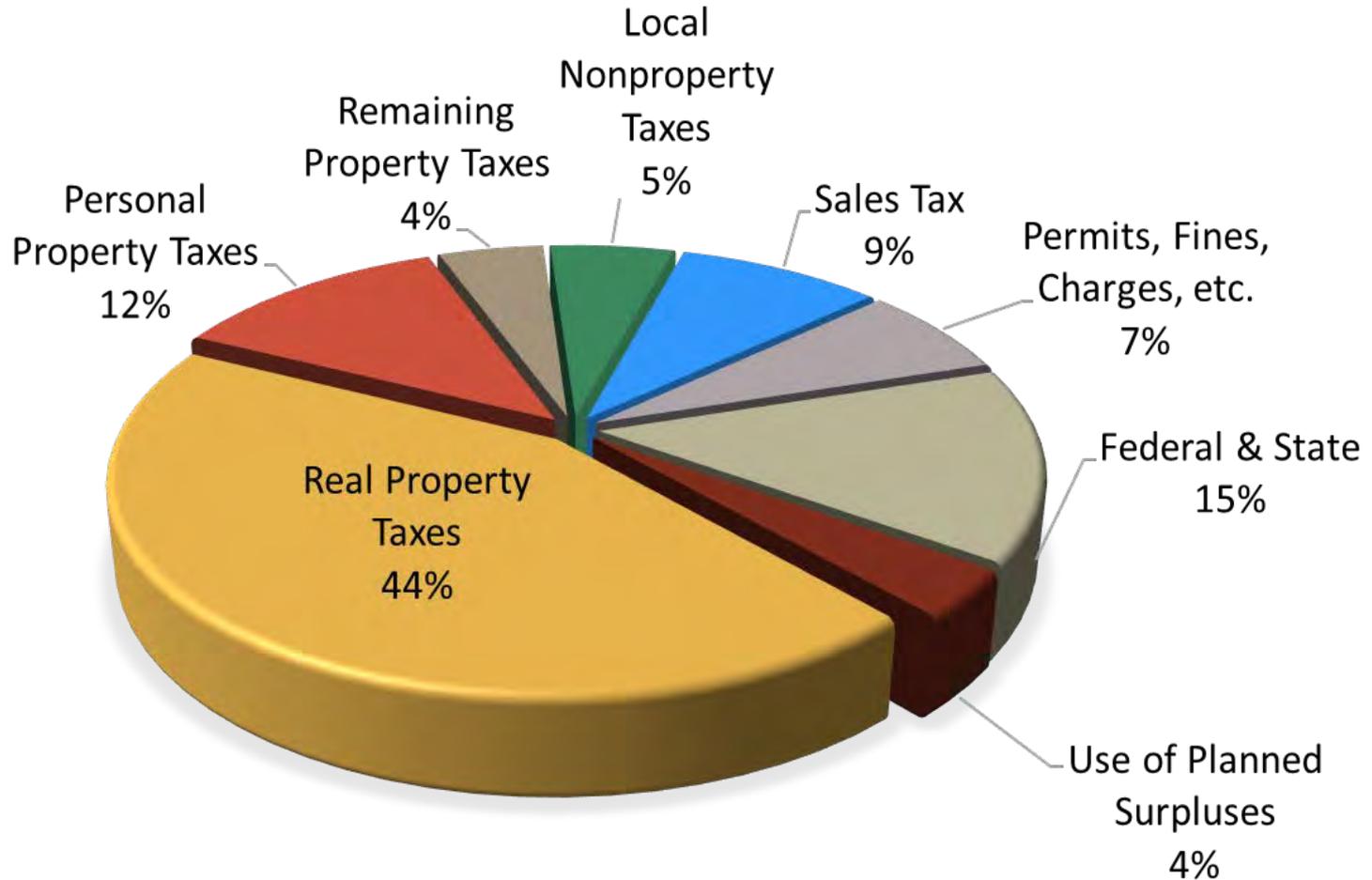




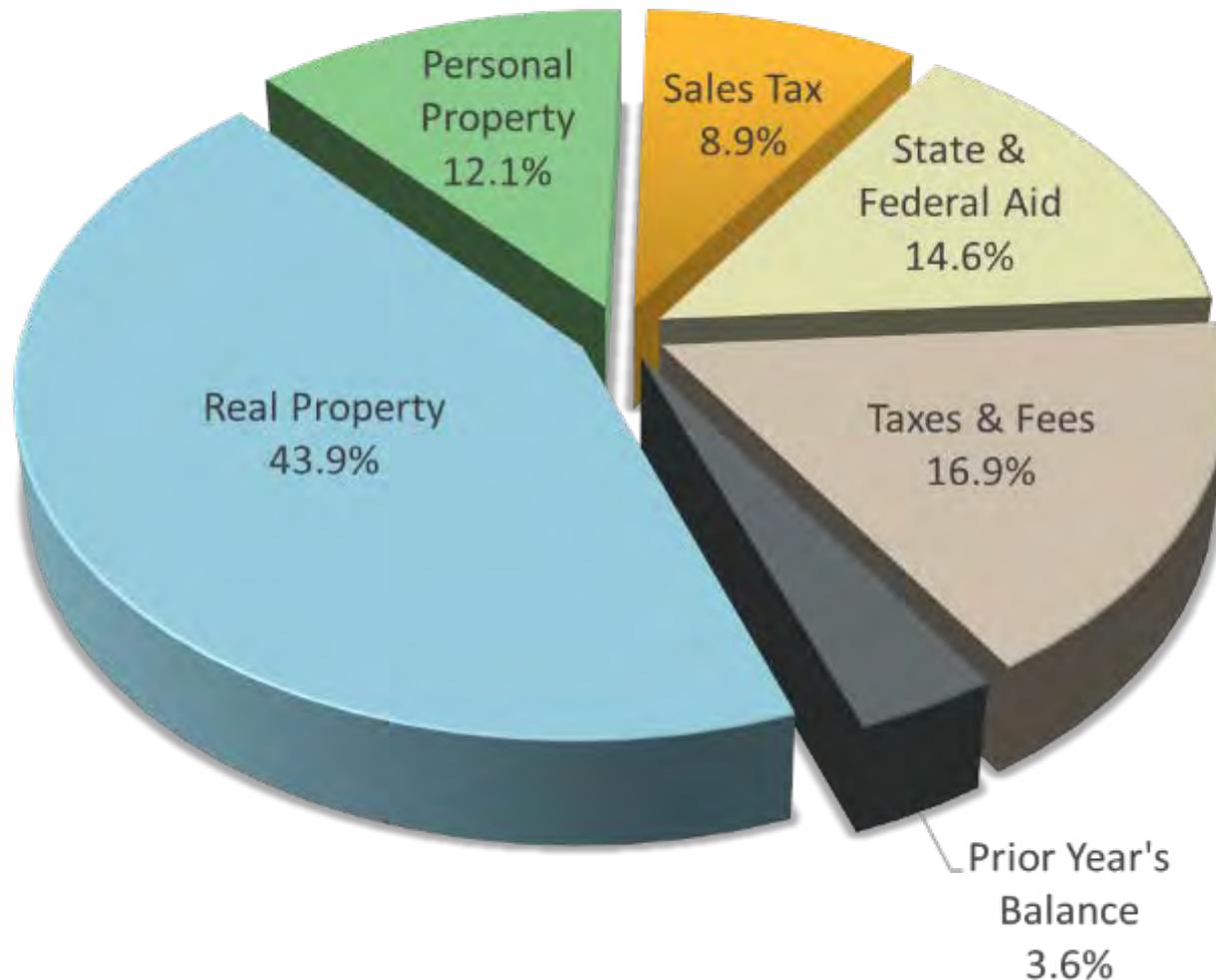
# FY15 General Fund Revenues

\$214.6M Total; up 3.3% or \$6.8M



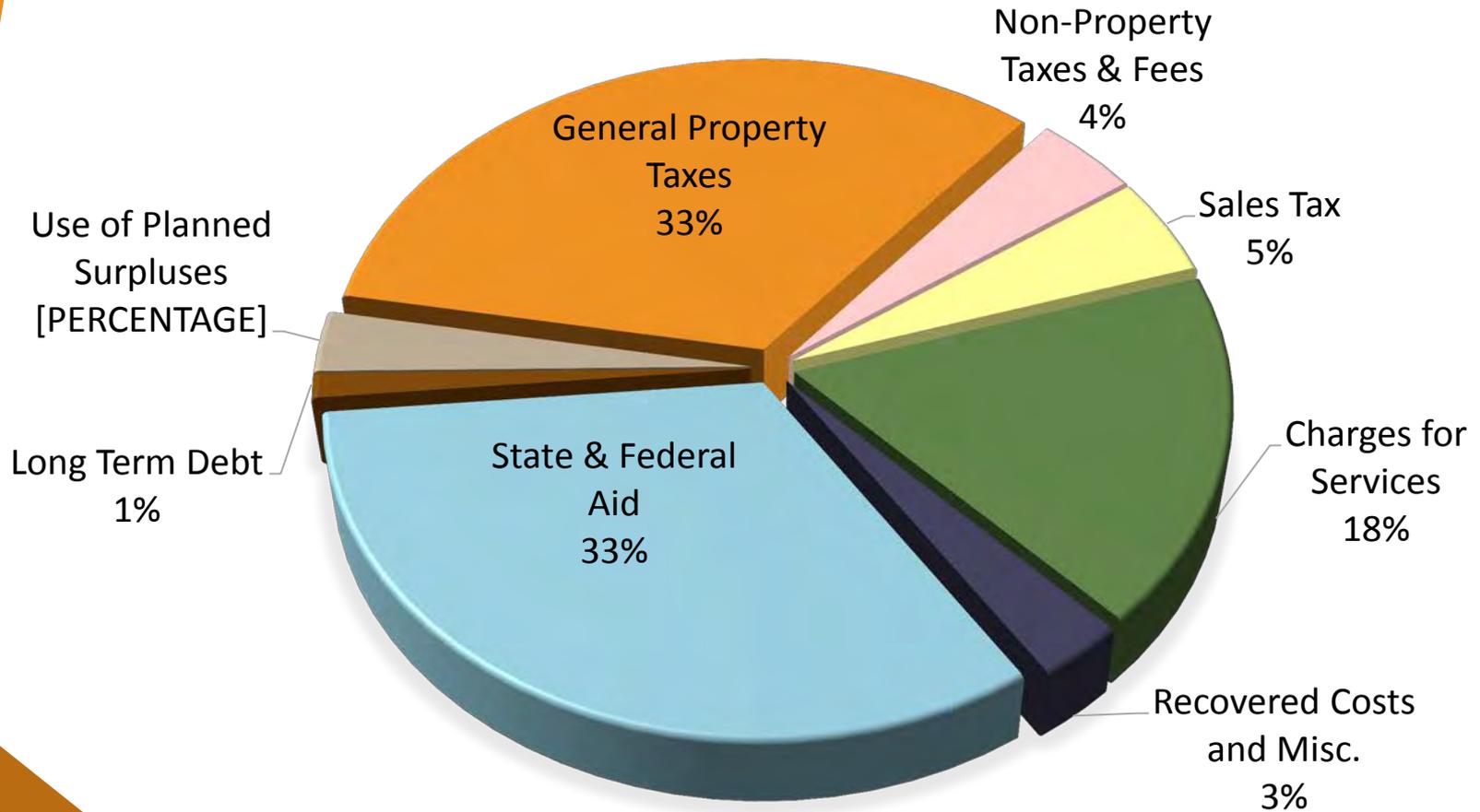
# General Fund Revenue Categories

Up 3.3% from Prior Year



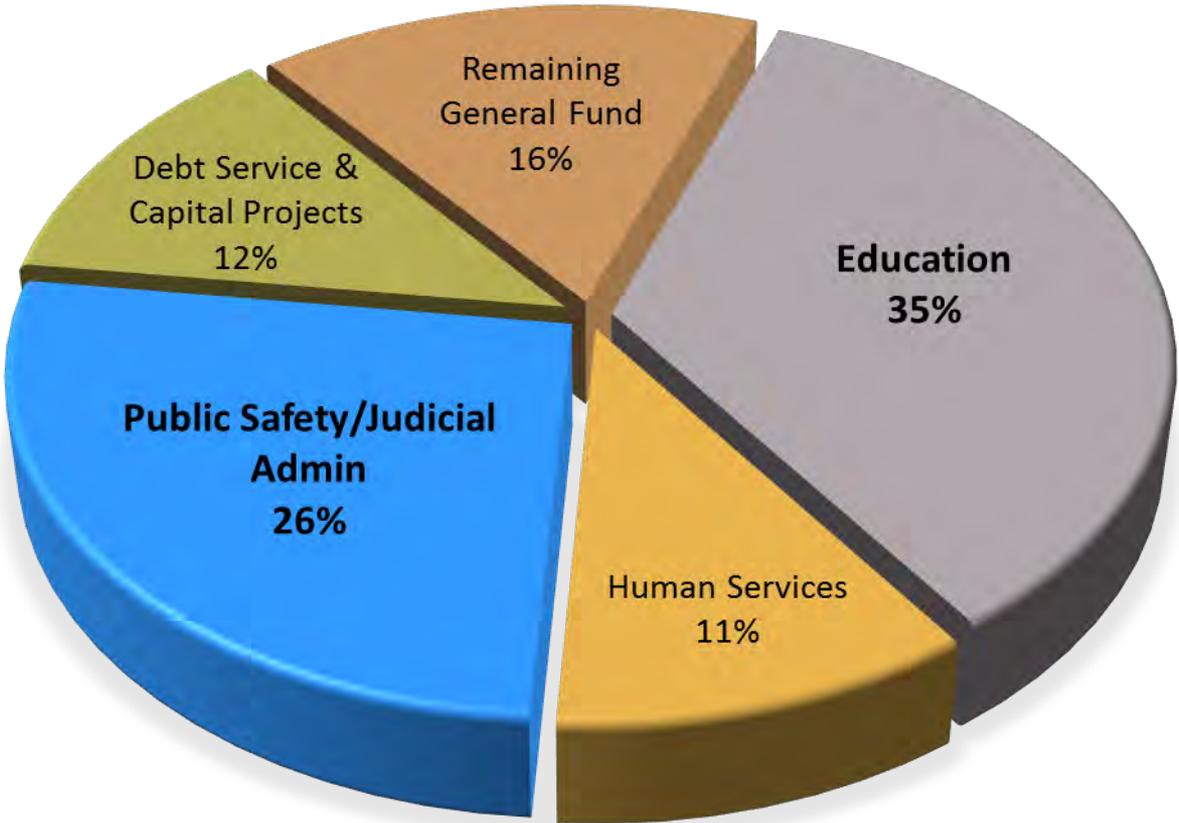
# FY15 All Funds Revenues

\$390.6M Total; up 4.8% from FY14



# General Fund Expenditures by Functional Area

\$214.6M Total



# Total Expenditures – All Funds

TOTAL FY15 ALL FUNDS

