

HANOVER COUNTY PUBLIC SCHOOLS



SCHOOL OPENING
FALL 2015

Accreditation – SOL Results



- All schools exceeded the state benchmarks of 70% passing in Mathematics, Science and Social Studies and 75% in English
- Exceeded the state average on all 29 SOL tests
- Improved or maintained overall passing scores in 27 of 29 tests



Instructional Highlights



- This school year, students will have the opportunity to apply for:
 - the newly redesigned Hanover High School Specialty Center
 - the HCPS Advance College Academy
 - Summer Residential Governor's School for Career and Technical Education
- Fountas & Pinnell universal literacy screening and leveled literacy intervention system is being implemented in all elementary schools
- Interactive Achievement will allow online formative and benchmark assessments with detailed data reports on student achievement in all schools
- Google Apps for Education (GAFE) is here!



Focus on Classroom Teachers



- HCPS has the highest teacher retention rate of all school divisions in the Richmond metro area
- Today, the division has thousands of teacher applicants who want to be part of the Hanover family
- Highly Qualified teacher status for 2014-15 was 99.7%
- Of the new teacher appointments this year, 59% have a Master's Degree or higher



First Day of School



- Enrollment:
 - K through 12: 17,874
 - Pre-School: 268
- Average Number of Students Transported: 15,200
- Number of Buses: 243
- Number of Routes: 393
- New Buses: 11
- Average Meals Served:
 - Breakfast: 1,160
 - Lunch: 7,550



We Start the Year...



Ranked #1 in:

- Virginia on-time cohort graduation rate (2014) 96.2% (highest*)
- Virginia on-time cohort dropout rate (2014) 2.2% (lowest*)
- Instructional spending 72.5% (2014)*

2016 School Year Budget:

- Provides for the highest per pupil spending in the history of the school division
- Continued focus on small class size – Average 21.5

*Divisions with Membership of 15,000+ students

2015 Summer Projects - \$1.9 Million



11 Elementary Schools

All Middle & High Schools

Georgetown & School Board Office

Examples of community impact projects:

- **Painting – full interior**
 - Elmont & Pole Green
- **Gym Renovations**
 - Patrick Henry, Lee-Davis & South Anna
- **Classroom and Library Upgrades**
 - Washington-Henry, Henry Clay & Hanover
- **Tennis Courts & Athletic Facilities**
 - Atlee and Chickahominy



FY2016-2020 Capital Improvements Projects



	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20	Totals
Funding Sources						
County Transfer	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 12,000,000
Debt	-	10,196,500	-	1,739,000	4,590,000	16,525,500
Total Funding Sources	\$ 2,400,000	\$ 12,596,500	\$ 2,400,000	\$ 4,139,000	\$ 6,990,000	\$ 28,525,500
Funding Uses						
County Transfer Funded Projects						
School Buses	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
Technology Enhancements	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Painting	200,000	200,000	200,000	200,000	200,000	1,000,000
Roof Repairs	200,000	200,000	200,000	200,000	200,000	1,000,000
Debt Funded Projects						
Roof Replacements	-	1,267,500	-	400,000	83,000	1,750,500
HVAC Repairs & Upgrades	-	5,720,500	-	1,339,000	1,550,000	8,609,500
Electrical Service Upgrades	-	536,500	-	-	-	536,500
Kitchen Modernizations	-	152,000	-	-	210,000	362,000
Lock Standardization	-	-	-	-	-	-
Window Replacements	-	600,000	-	-	200,000	800,000
Bathroom Renovations	-	900,000	-	-	-	900,000
School Grounds Upgrades	-	330,000	-	-	1,882,000	2,212,000
Gym Floor/ Bleacher Repairs/Field Lighting	-	90,000	-	-	415,000	505,000
Auditorium Renovations	-	600,000	-	-	250,000	850,000
Total Funding Uses	\$ 2,400,000	\$ 12,596,500	\$ 2,400,000	\$ 4,139,000	\$ 6,990,000	\$ 28,525,500

School Board Goals - 2016



- I. THE BOARD WILL ASSERT ITS ROLE IN THE COMMUNITY AS THE EDUCATIONAL POLICY LEADER OF PUBLIC EDUCATION IN HANOVER COUNTY.**
- II. THE BOARD WILL PROMOTE THE DELIVERY OF EFFECTIVE INSTRUCTIONAL SERVICES AS THE PRIMARY RESPONSIBILITY OF THE ENTIRE SCHOOL COMMUNITY.**
- III. THE BOARD WILL DEMONSTRATE LEADERSHIP IN AND SUPPORT EFFORTS TO ATTRACT AND RETAIN THE BEST QUALIFIED EMPLOYEES.**
- IV. THE BOARD WILL MONITOR THE EFFECTS OF SIGNIFICANT FISCAL INFLUENCES AND CONSIDER PLANS FOR THEIR EFFECTIVE MANAGEMENT.**