

HANOVER COUNTY SHERIFF'S OFFICE



COLONEL DAVID R. HINES

FY16 BUDGET PRESENTATION

FEBRUARY 25, 2015



Hanover County Sheriff's Office

Fiscal Year 2012 Budget Presentation



HANOVER COUNTY SHERIFF

David R. Hines, Sheriff
Budget Presentation



HANOVER COUNTY SHERIFF'S OFFICE



COLONEL DAVID R. HINES

FY16 BUDGET PRESENTATION
FEBRUARY 25, 2015

HANOVER SHERIFF'S

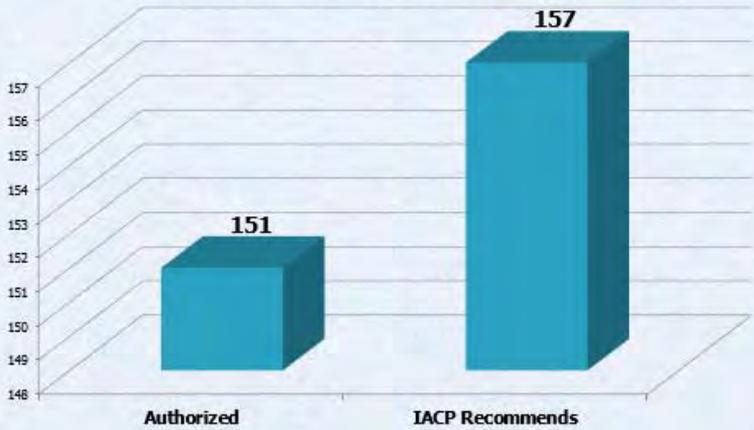
COLONEL DAVID R. HINES, SHERIFF
FISCAL YEAR 2014 BUDGET PRESENTATION
MARCH 13, 2013

HANOVER COUNTY SHERIFF'S OFFICE



COLONEL DAVID R. HINES, SHERIFF
FY15 BUDGET PRESENTATION
FEBRUARY 26, 2014

IACP Patrol Staffing Formula

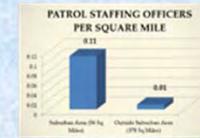
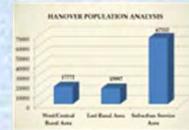


Best Practices



Category	Value
Patrol	100%
Investigative	0%
Administrative	0%
Support	0%

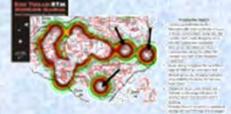
Category	Value
Patrol	100%
Investigative	0%
Administrative	0%
Support	0%



Fiscal Year and Position Description	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
FY-15					
Administrative Sergeant (1)	\$ 124,528.00				
Administrative Deputy (2)	\$ 237,584.00				
Investigative Deputy (4)	\$ 475,968.00				
Patrol Sergeant (2)	\$ 243,856.00				
Patrol Deputy (3)	\$ 514,928.00				
FY-16					
Administrative Deputy (1)		\$ 189,792.00			
Investigative Technician (1)		\$ 71,776.00			
Investigative Deputy (2)		\$ 237,584.00			
Patrol Deputy (2)		\$ 356,376.00			
Patrol Sergeant (1)		\$ 124,928.00			
FY-17					
Administrative Deputy (1)			\$ 189,792.00		
Administrative Assistant Research (1)			\$ 42,956.00		
Investigative Deputy (1)			\$ 189,792.00		
Investigative Sergeant (1)			\$ 124,928.00		
Patrol Deputy (1)			\$ 356,376.00		
Patrol Sergeant (1)			\$ 124,928.00		
FY-18					
Administrative Sergeant (1)				\$ 124,928.00	
Administrative Assistant Training (1)				\$ 42,956.00	
Investigative Deputy (2)				\$ 237,584.00	
Patrol Deputy (4)				\$ 475,968.00	
FY-19					
Investigative Deputy (1)					\$ 189,792.00
Investigative Sergeant (1)					\$ 124,928.00
Patrol Deputy (3)					\$ 356,376.00
Patrol Sergeant (1)					\$ 124,928.00
Sherriff's Office Funding Request	\$ 1,681,532.00	\$ 918,968.00	\$ 886,372.00	\$ 889,254.00	\$ 775,824.00
Sherriff's Office Personnel Request	14	8	0	0	6



Predictive Policing



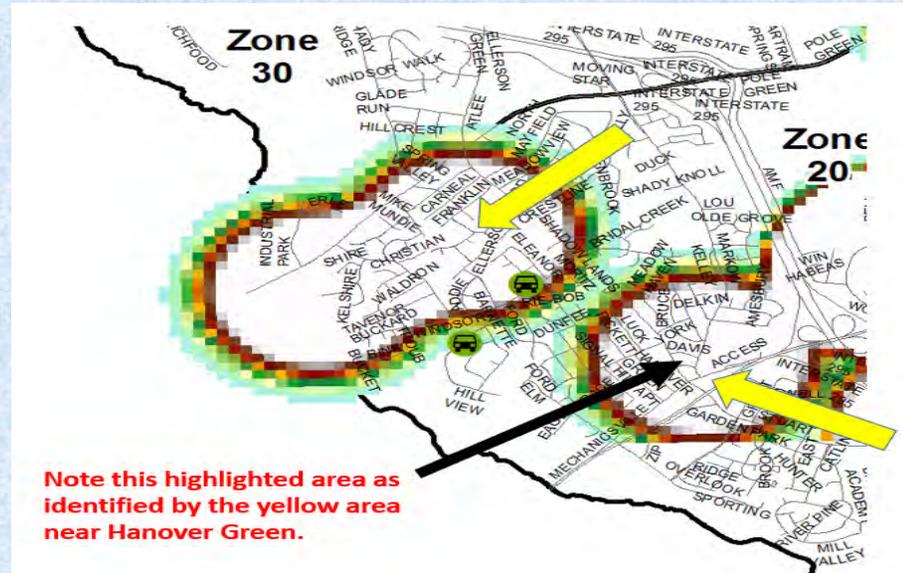
Category	Value
Patrol	100%
Investigative	0%
Administrative	0%
Support	0%



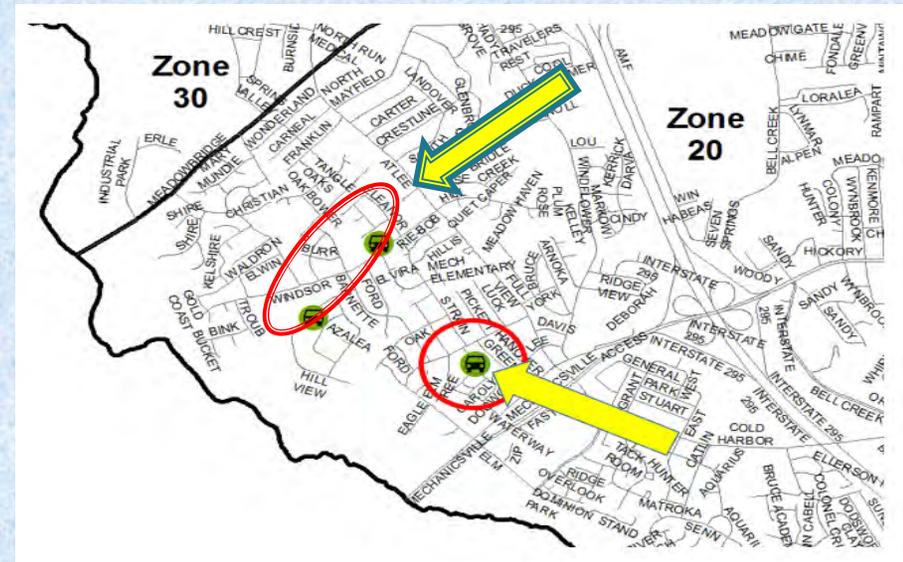
Predictive Policing



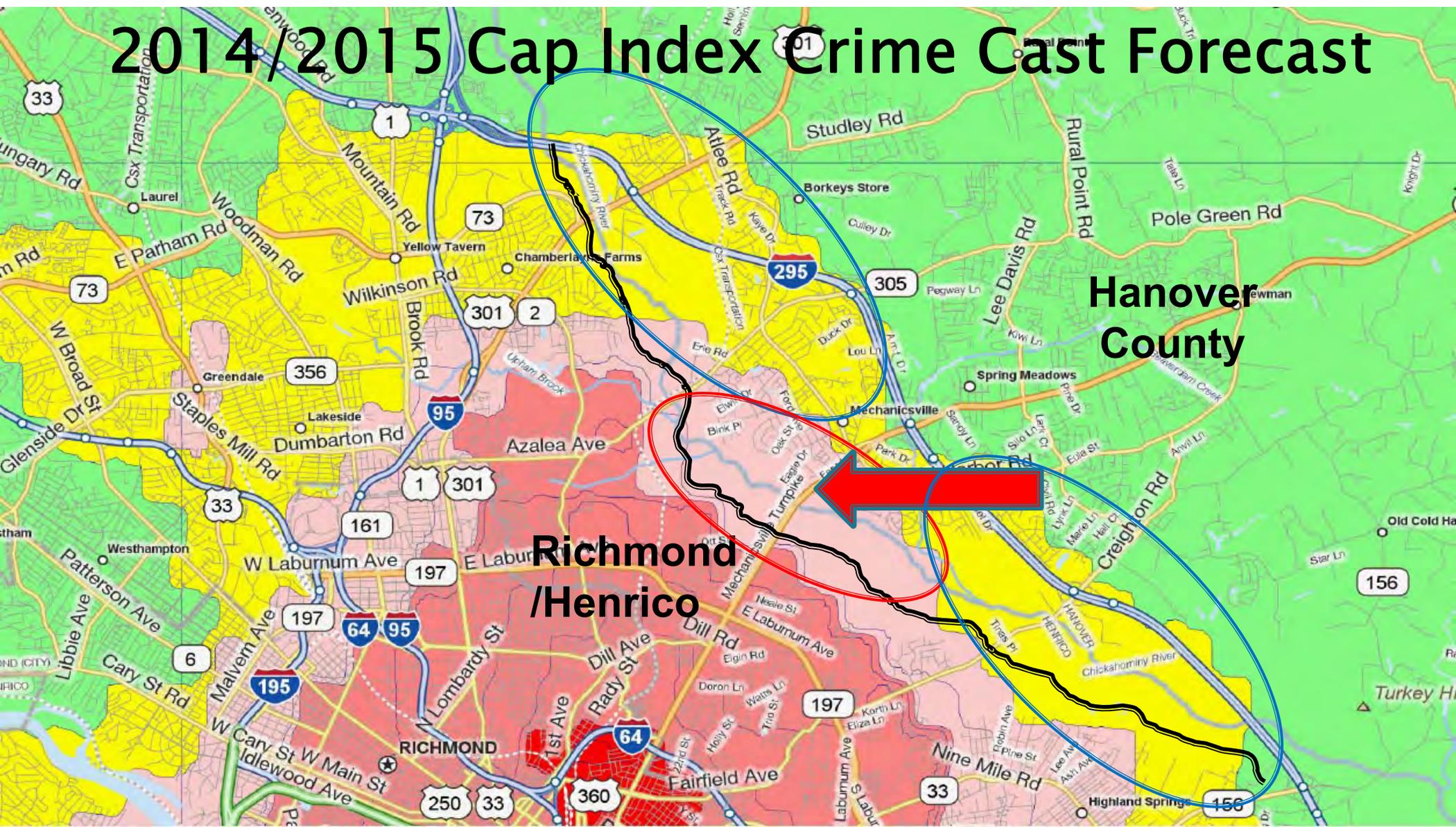
$$\bar{X}_n = \frac{1}{n} \sum_{k=1}^n X_k$$



Note this highlighted area as identified by the yellow area near Hanover Green.



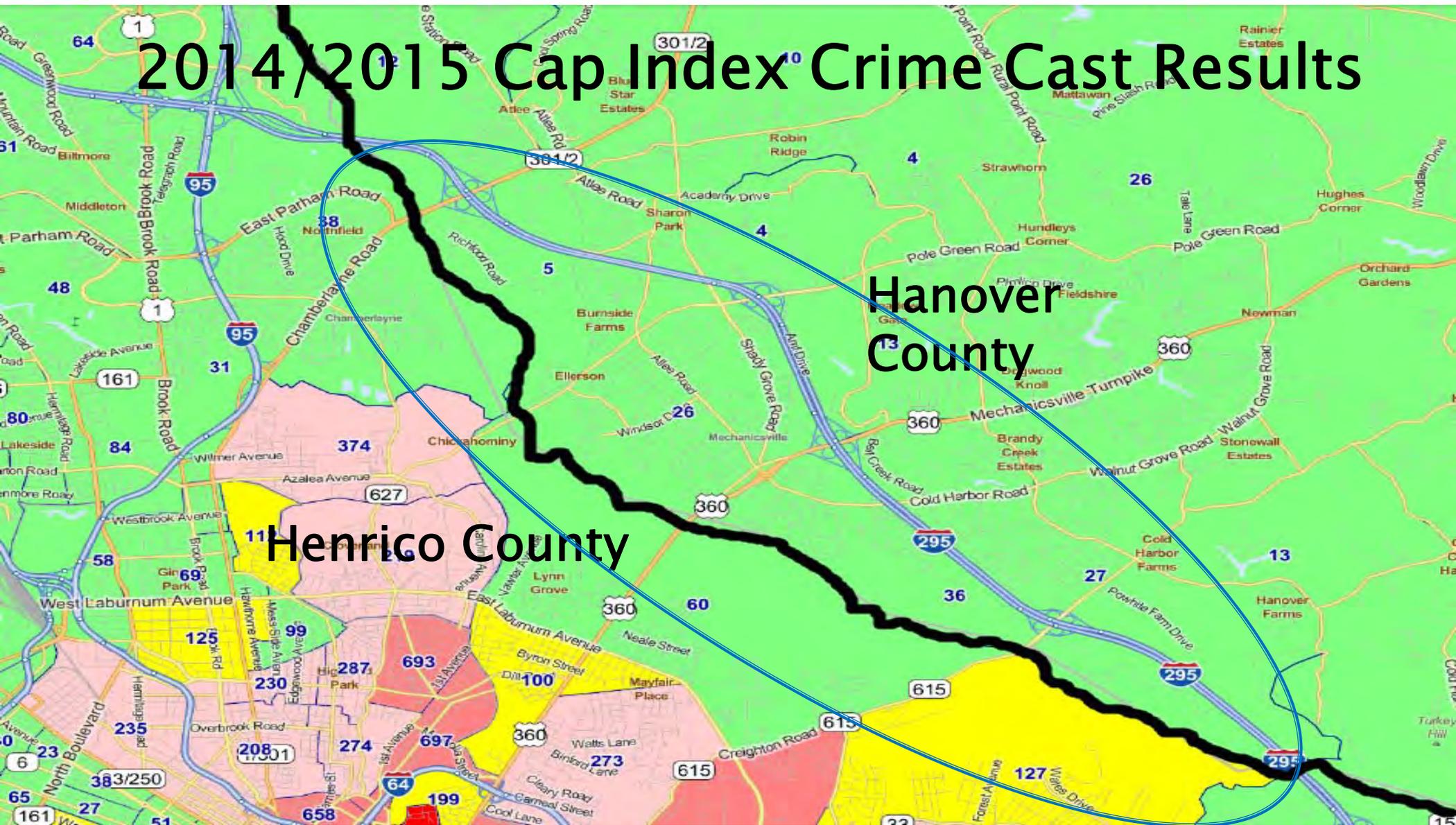
2014/2015 Cap Index Crime Cast Forecast



**Hanover
County**

**Richmond
/Henrico**

2014/2015 Cap Index Crime Cast Results



HANOVER COUNTY

GROWTH MANAGEMENT CONSERVATION & PHASED SUBURBAN DEVELOPMENT PLAN

Non-Suburban Service Area
33.3% Staffing
Approximately 378 Square Miles
30% Calls For Service

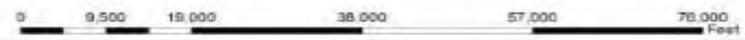
Suburban Service Area
67% Staffing
Approximately 96 Square Miles
70% Calls For Service

Legend

- Existing Suburban Service Area
- Rural Conservation Areas

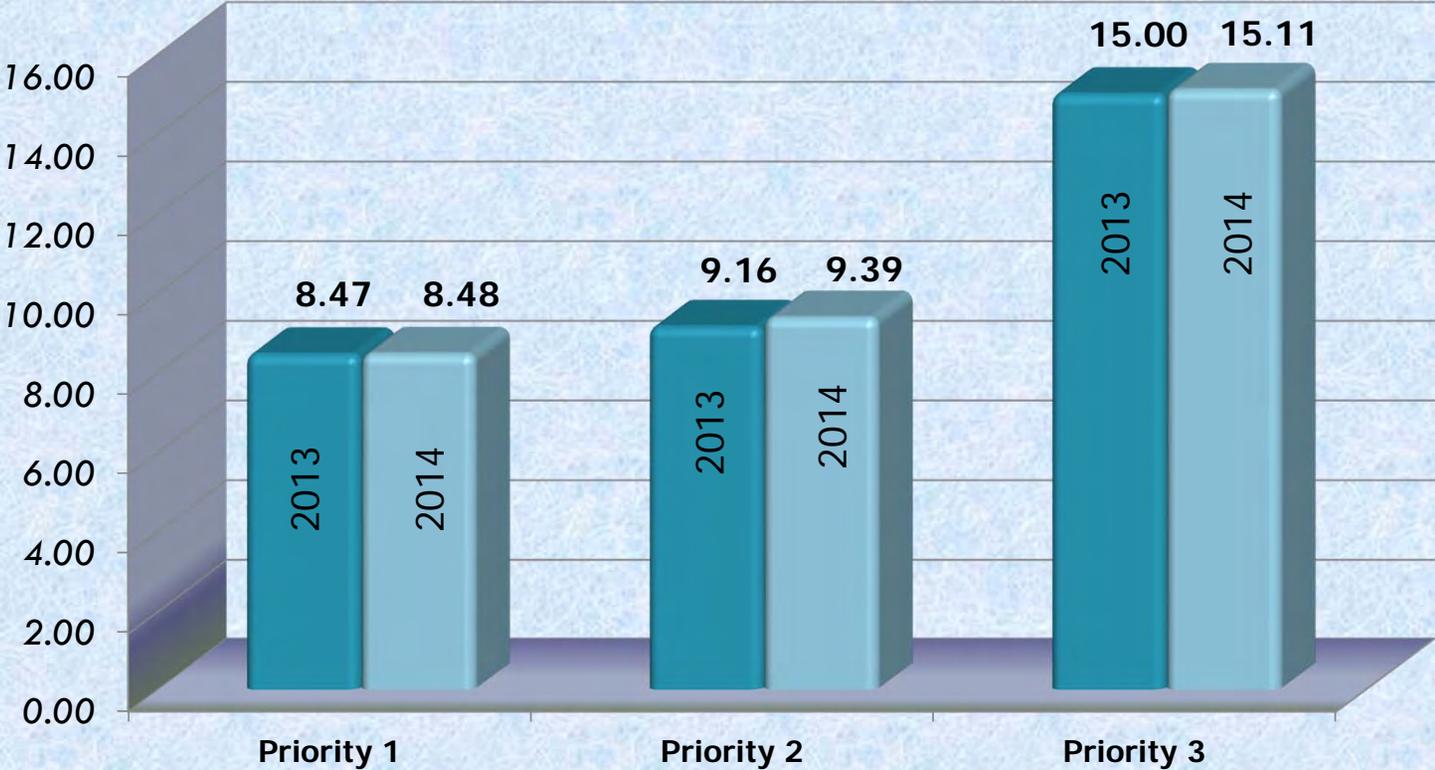
Phasing Plan

- Existing
- 2017-2027 Expansion
- Town of Ashland



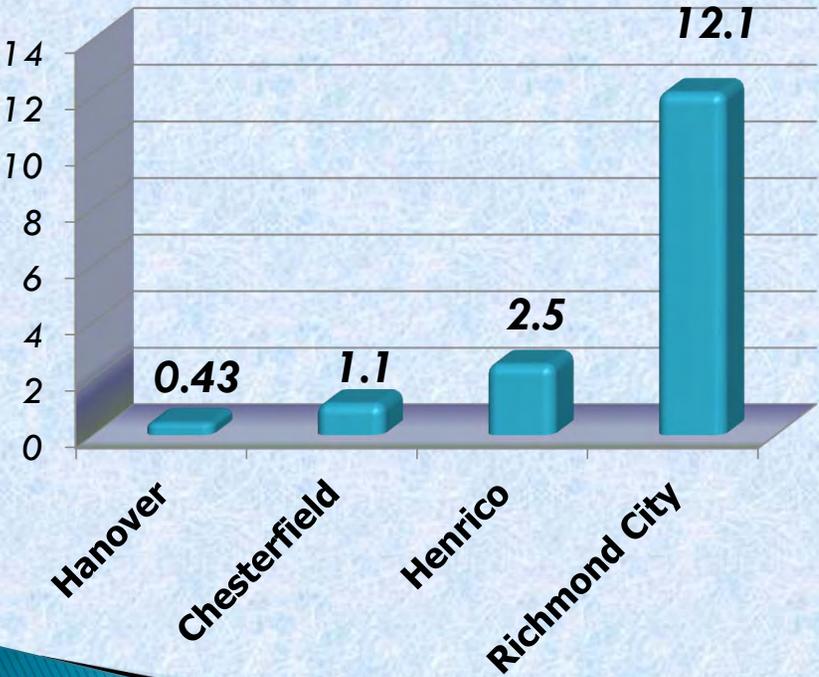
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Response Times

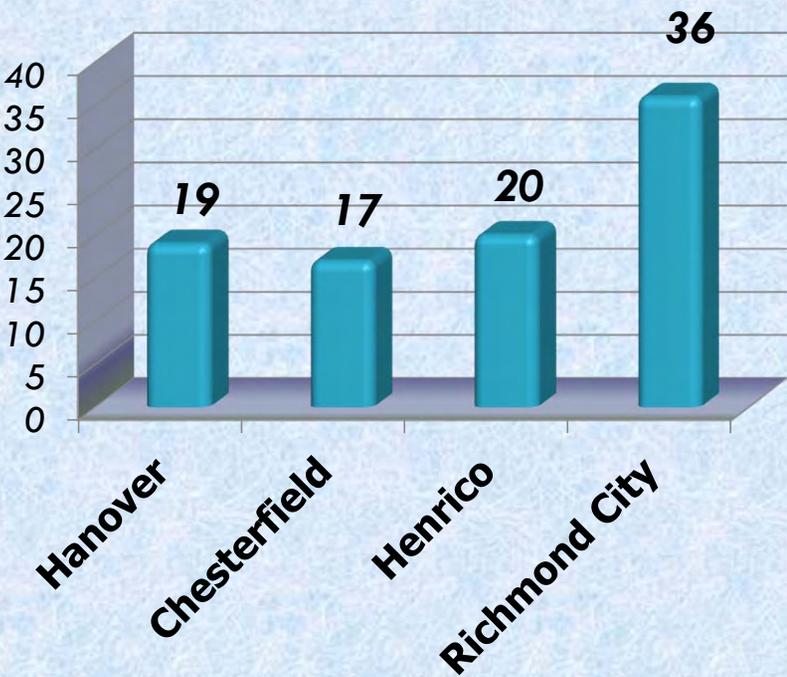


STAFFING EVALUATION

Officers Per Square Mile



Officers Per 10,000



AT A GLANCE...

Category	2014
Responses	64,109
Self-Initiated Calls	51,772
Park, Walk, & Talk	42,555
Crime Prevention Contacts	42,527
Traffic Stops	33,240
School Visits	4,012
Field Interview Cards	1,018
Senior Visits	497
Open Doors Located	423
Funerals Escorted	336
Totals	240,472

PREDICTIVE POLICING DEPLOYMENT SCHEDULE

2015

Source: Vertex42.com

January							February							March						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
				1	2	3	1	2	3	4	5	6	7	1	2	3	4	5	6	7
4	5	6	7	8	9	10	8	9	10	11	12	13	14	8	9	10	11	12	13	14
11	12	13	14	15	16	17	15	16	17	18	19	20	21	15	16	17	18	19	20	21
18	19	20	21	22	23	24	22	23	24	25	26	27	28	22	23	24	25	26	27	28
25	26	27	28	29	30	31							29	30	31					

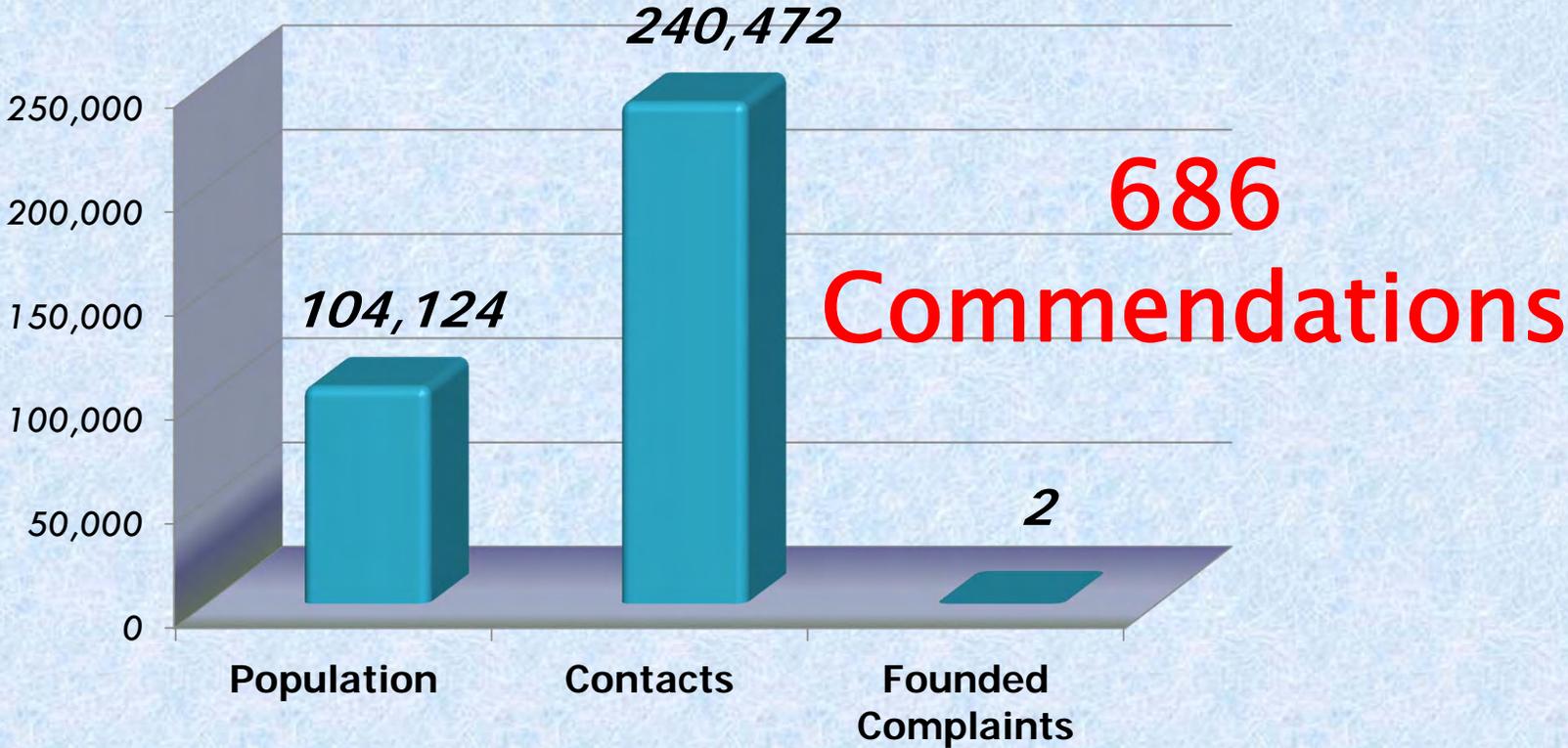
April							May							June						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
			1	2	3	4					1	2			1	2	3	4	5	6
5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13
12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20
19	20	21	22	23	24	25	17	18	19	20	21	22	23	21	22	23	24	25	26	27
26	27	28	29	30			24	25	26	27	28	29	30	28	29	30				
							31													

July							August							September						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
			1	2	3	4						1			1	2	3	4	5	
5	6	7	8	9	10	11	2	3	4	5	6	7	8	6	7	8	9	10	11	12
12	13	14	15	16	17	18	9	10	11	12	13	14	15	13	14	15	16	17	18	19
19	20	21	22	23	24	25	16	17	18	19	20	21	22	20	21	22	23	24	25	26
26	27	28	29	30	31		23	24	25	26	27	28	29	27	28	29	30			
							30	31												

October							November							December						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
			1	2	3		1	2	3	4	5	6	7			1	2	3	4	5
4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12
11	12	13	14	15	16	17	15	16	17	18	19	20	21	13	14	15	16	17	18	19
18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26
25	26	27	28	29	30	31	29	30					27	28	29	30	31			

- Designed to further patrol coverage during peak citizen demand times.
- 10.5 hour days; schedule allows the Sheriff's Office to deploy additional manpower during highest call volume periods. Predictive deployment.

240,472 TOTAL CITIZEN CONTACTS



HANOVER COUNTY SHERIFF'S OFFICE
Community Survey

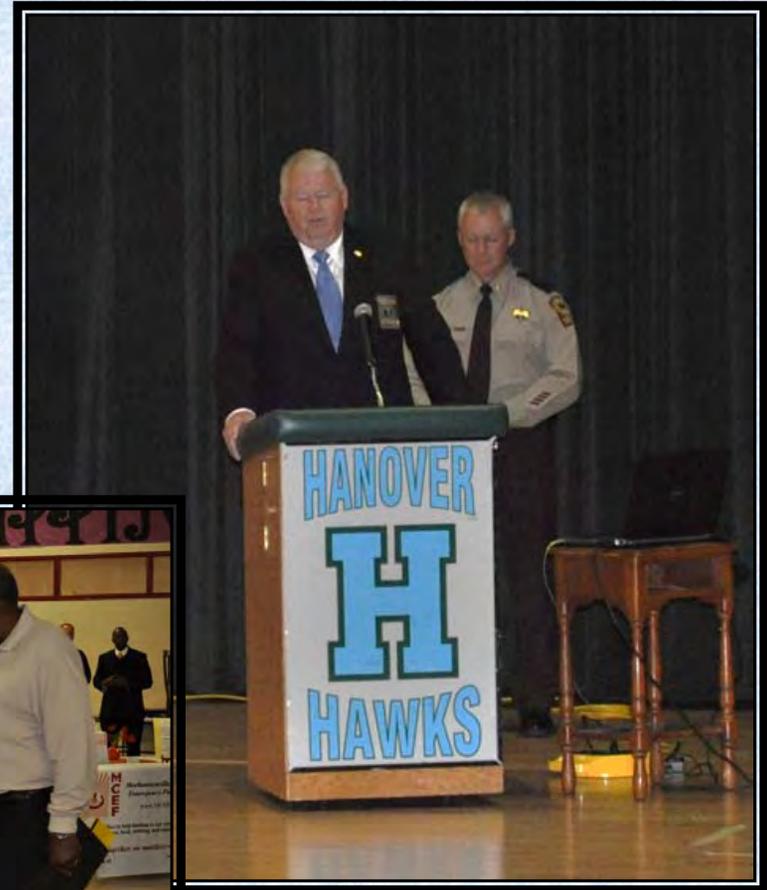
Colonel David R. Hines, Sheriff

Continuing to be a part of,
not apart from, the community

Thank you for partnering to make Hanover a safer place to live and work.

"Ninety-nine percent of Hanover County residents surveyed report that they feel safe within their community."











CITIZENS POLICE ACADEMY 2015 SESSIONS

Senior

April 7 - June 16

Youth

June 22 - June 26

Citizen

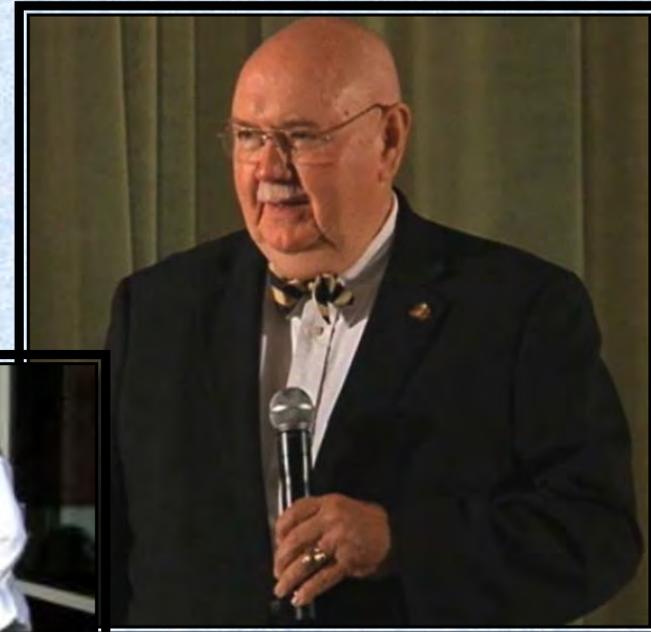
Sept. 15 - Nov. 17





COMMUNITY DRUG FORUM NOVEMBER 6, 2014

- ▶ Students
- ▶ Prevention Professionals
- ▶ Treatment Professionals
- ▶ Law Enforcement
- ▶ School Officials
- ▶ Business Community
- ▶ Parents
- ▶ Citizens



FALL FELLOWSHIP FESTIVAL
OCTOBER 18, 2014































YOU CAN HELP
EMERGENCY CARE KITS
E.J. WADE
FOUNDATION

E.J. WADE
FOUNDATION
We are one.





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Baptist
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Kaylor's
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BBQ Team



www.Me...
Since...

ot Dr

Together We
Bring HOPE
Help Hex...
Stigma

GARDEN

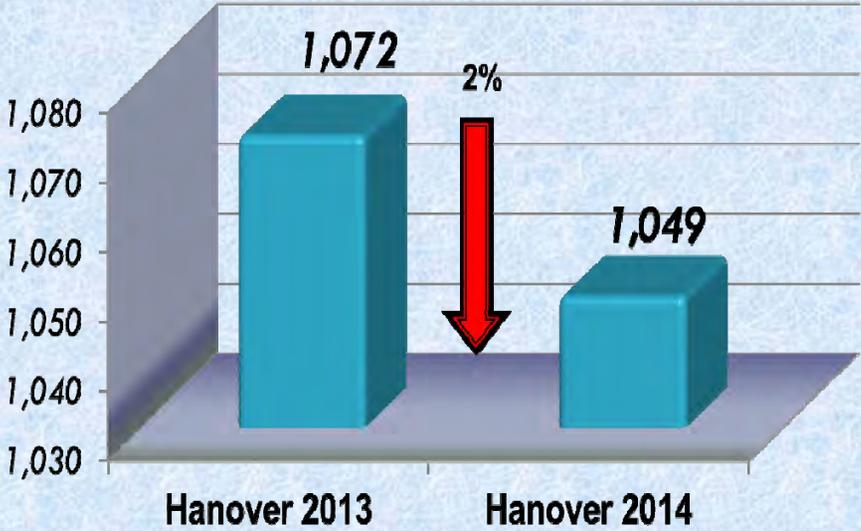




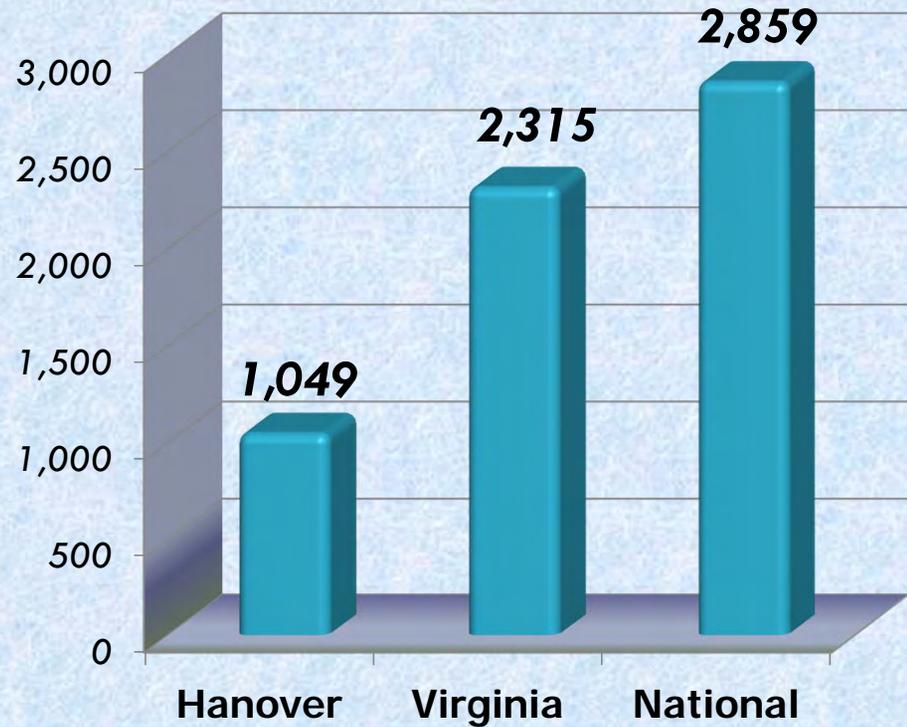
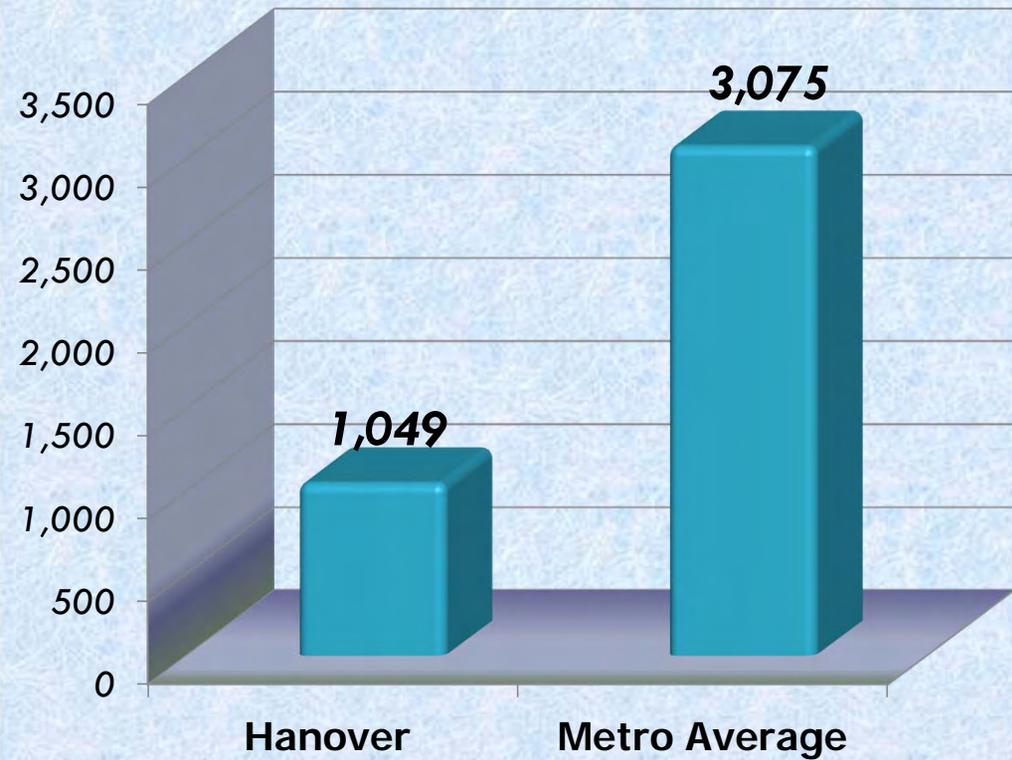
CRIME IN THE UNITED STATES 2014

- **Homicide**
- **Rape**
- **Robbery**
- **Aggravated Assault**
- **Arson**
- **Burglary**
- **Motor Vehicle Theft**
- **Larceny**

CRIME RATE



CRIME RATE

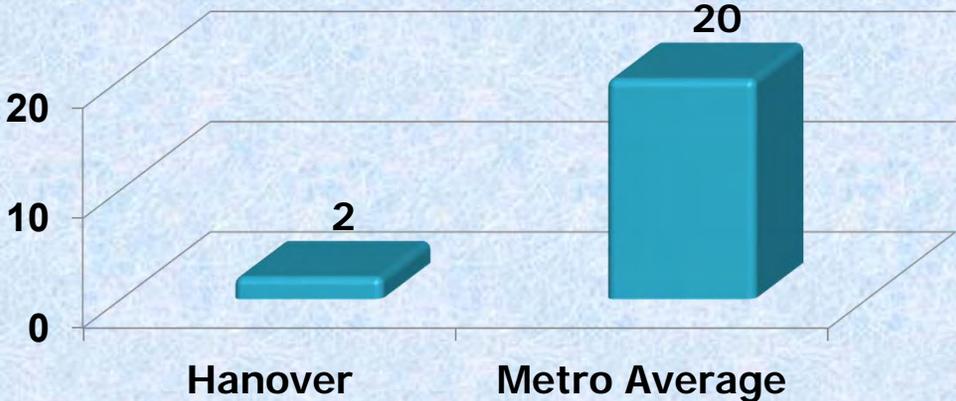


HOMICIDE

HANOVER
COMPARISON



METRO COMPARISON

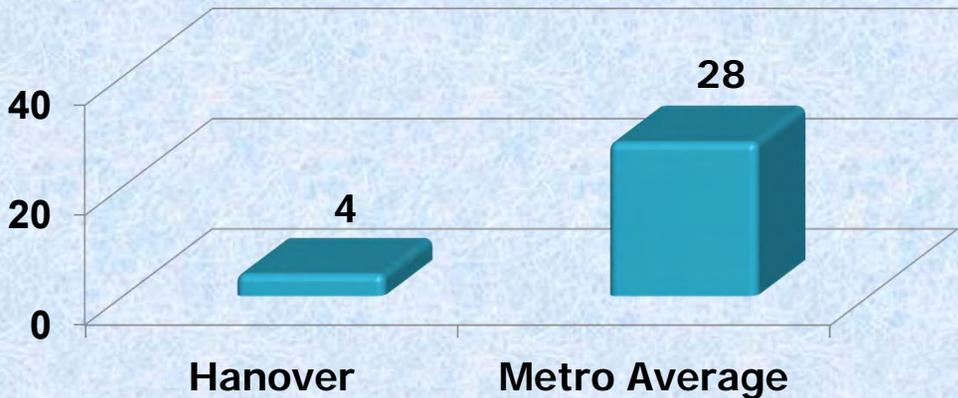


RAPE

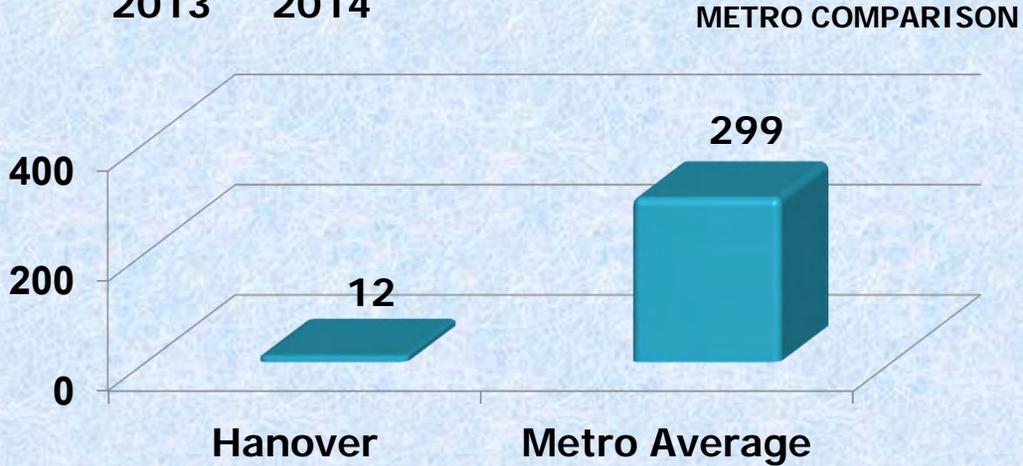
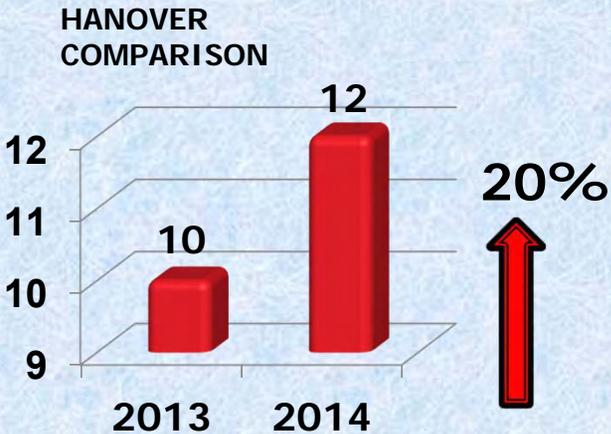
HANOVER
COMPARISON



METRO COMPARISON



ROBBERY

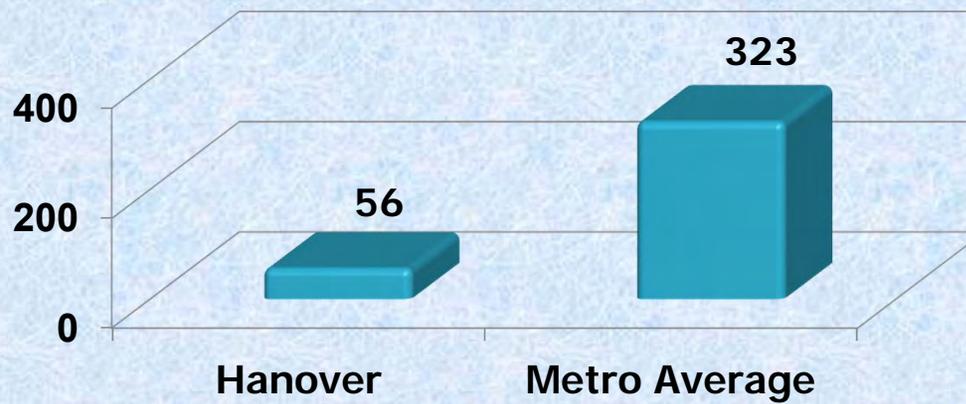


AGGRAVATED ASSAULT

HANOVER
COMPARISON



METRO COMPARISON

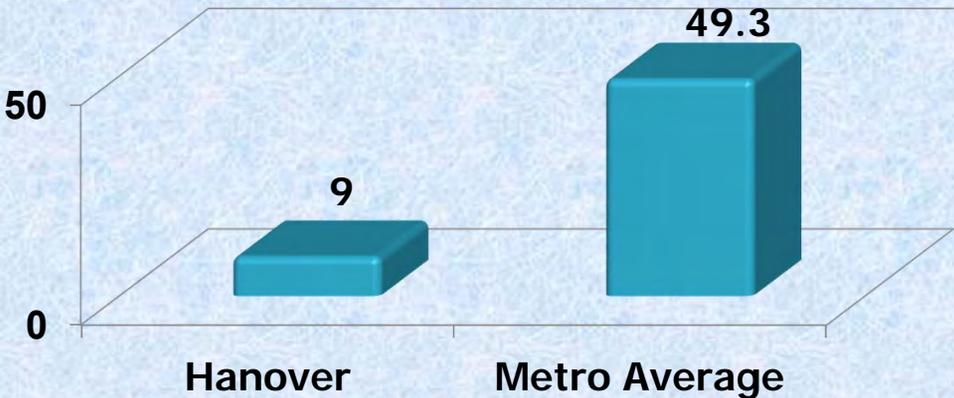


ARSON

HANOVER
COMPARISON



METRO COMPARISON

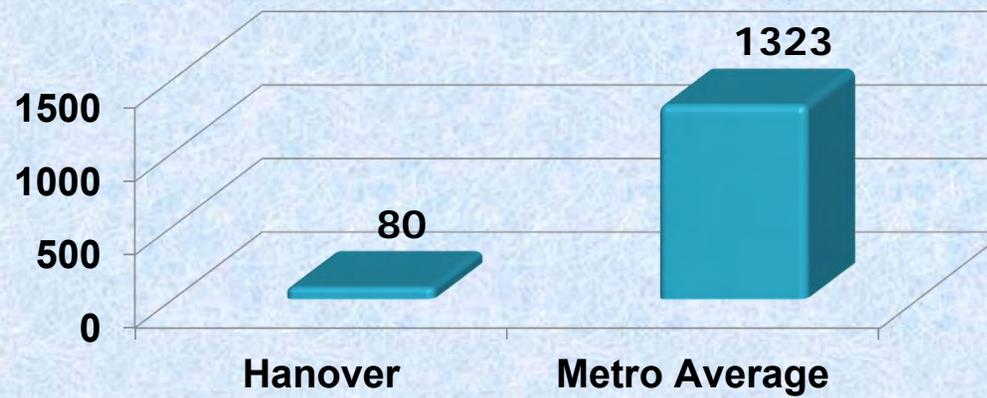


BURGLARY

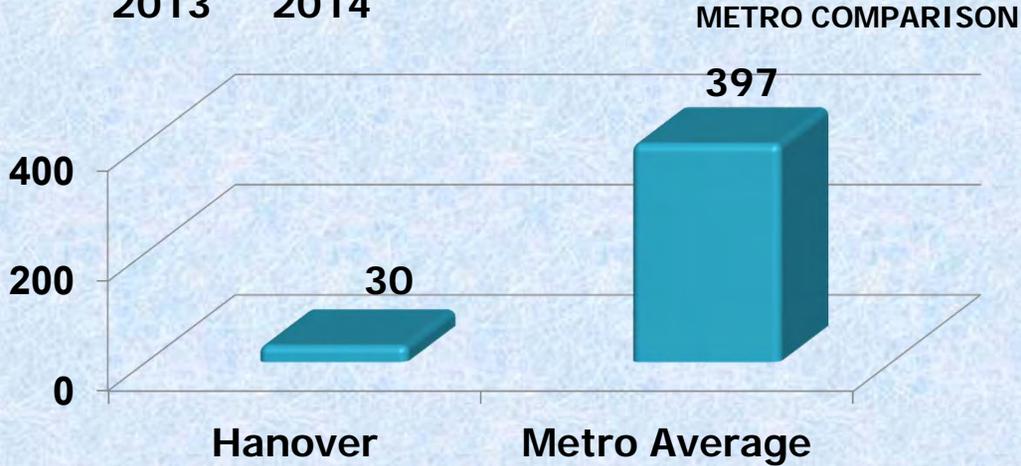
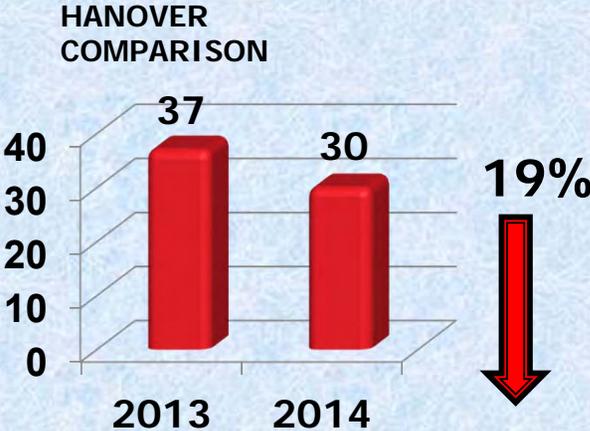
HANOVER
COMPARISON



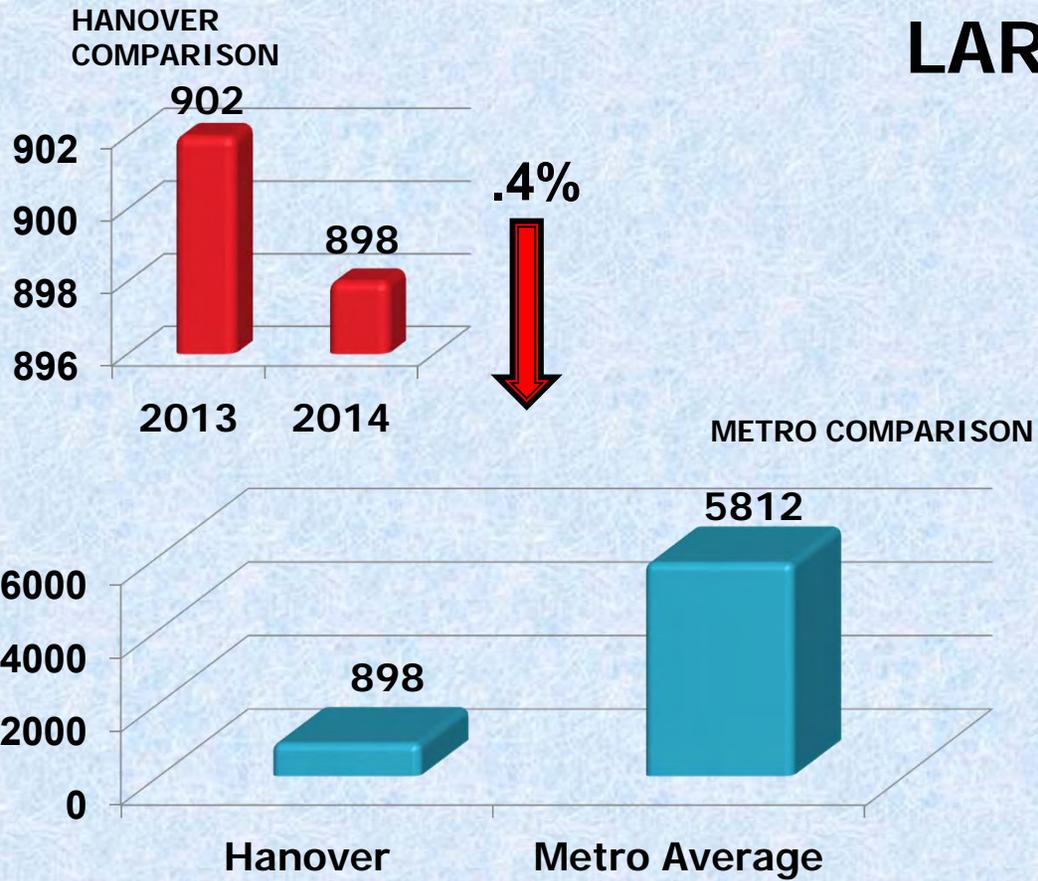
METRO COMPARISON



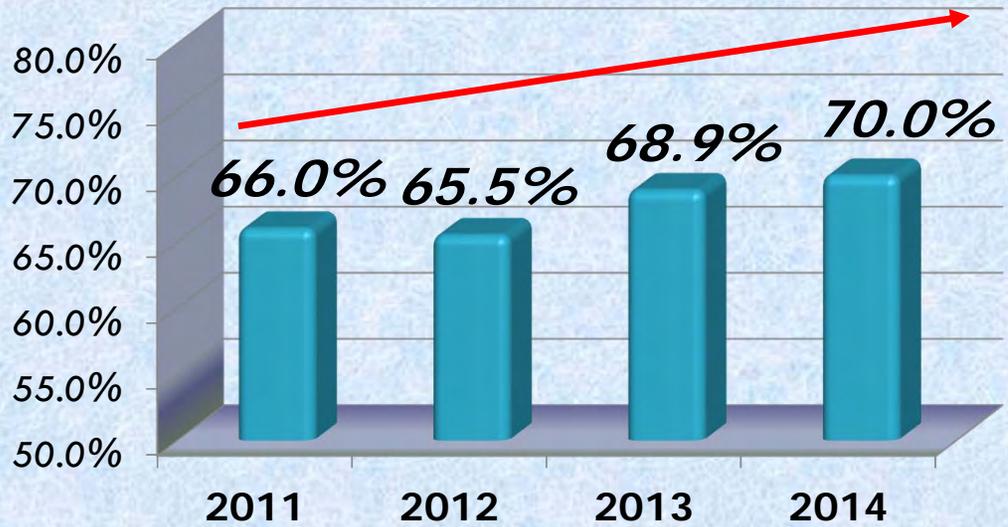
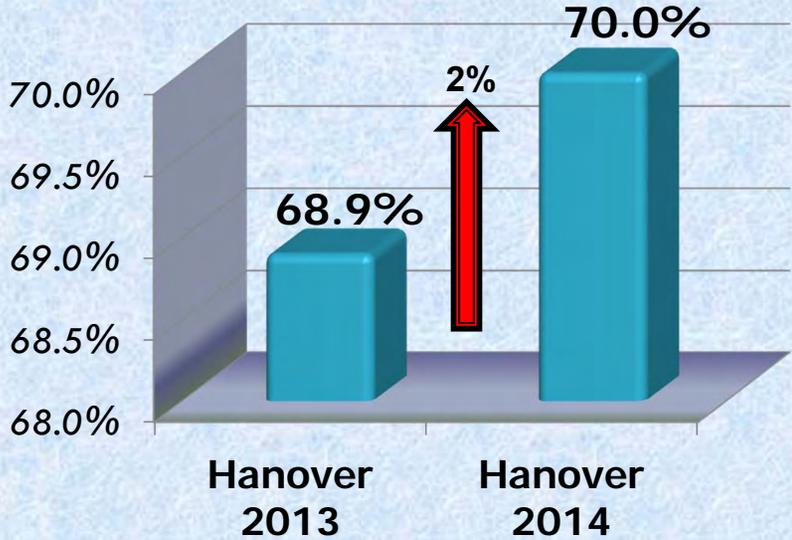
MOTOR VEHICLE THEFT



LARCENY

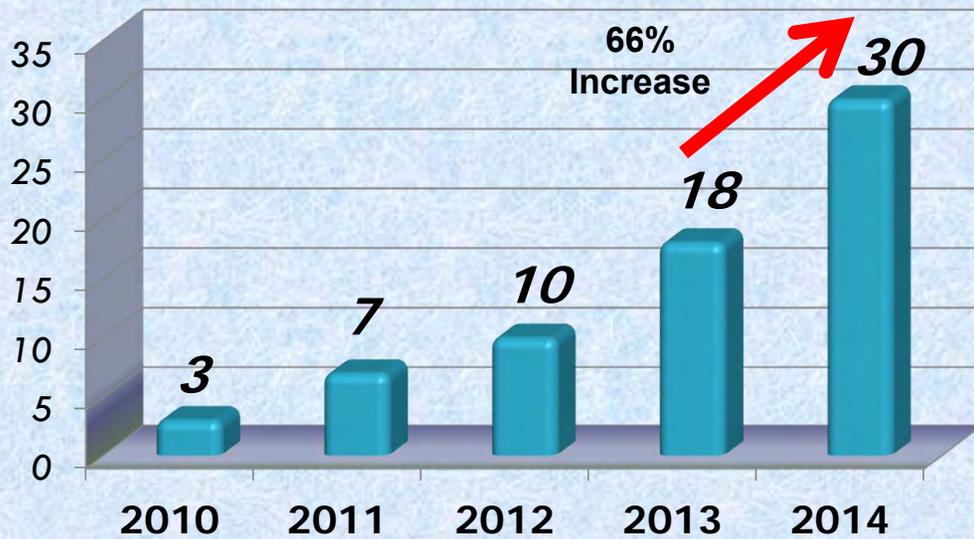


CLEARANCE RATE



VIRGINIA GOVERNOR'S TASK FORCE ON PRESCRIPTION DRUG AND HEROIN ABUSE

HANOVER INCIDENTS

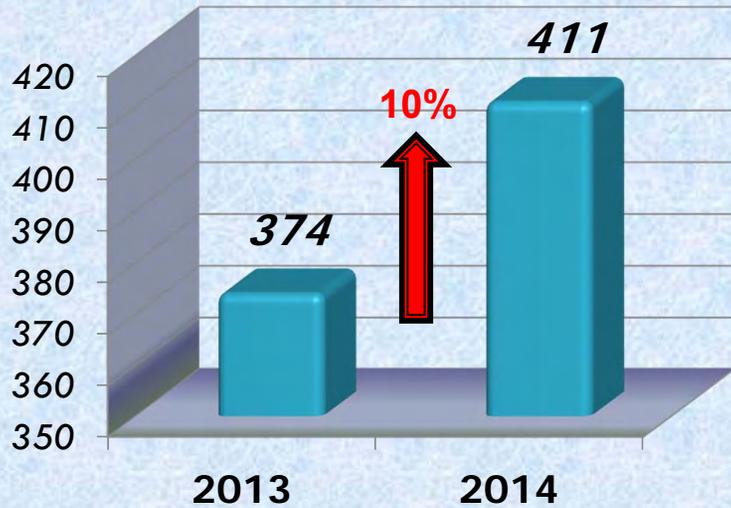


HANOVER DEATHS

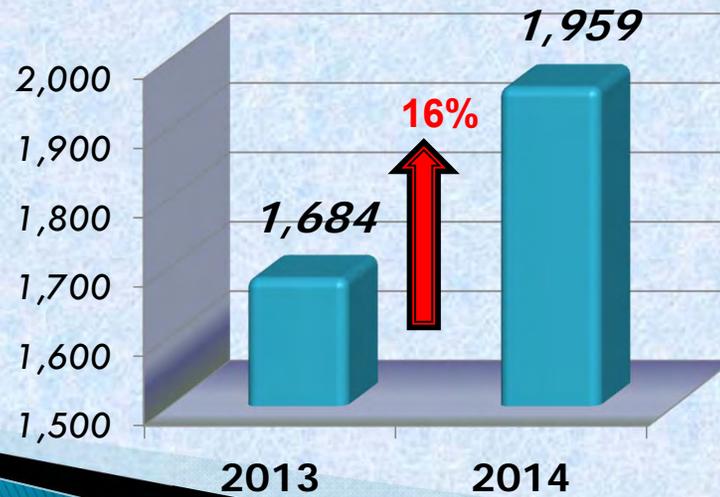


MENTAL HEALTH RESPONSES

CALLS FOR SERVICE



HOURS



COUNTY PROPOSED LAW ENFORCEMENT BUDGET

CATEGORY	FY16 PROPOSED
SALARY	\$17,974,366
OPERATING	\$2,525,235
SLP	\$1,843,242
TOTAL	\$22,342,843

TECHNOLOGY



OPERATIONS



SHERIFF'S OFFICE 5 YEAR STAFFING PLAN

Assignment	FY16	FY17	FY18	FY19	FY20	Total
Deputy-LE	6	5	5	5	5	26

COUNTY 5 YEAR STAFFING PLAN

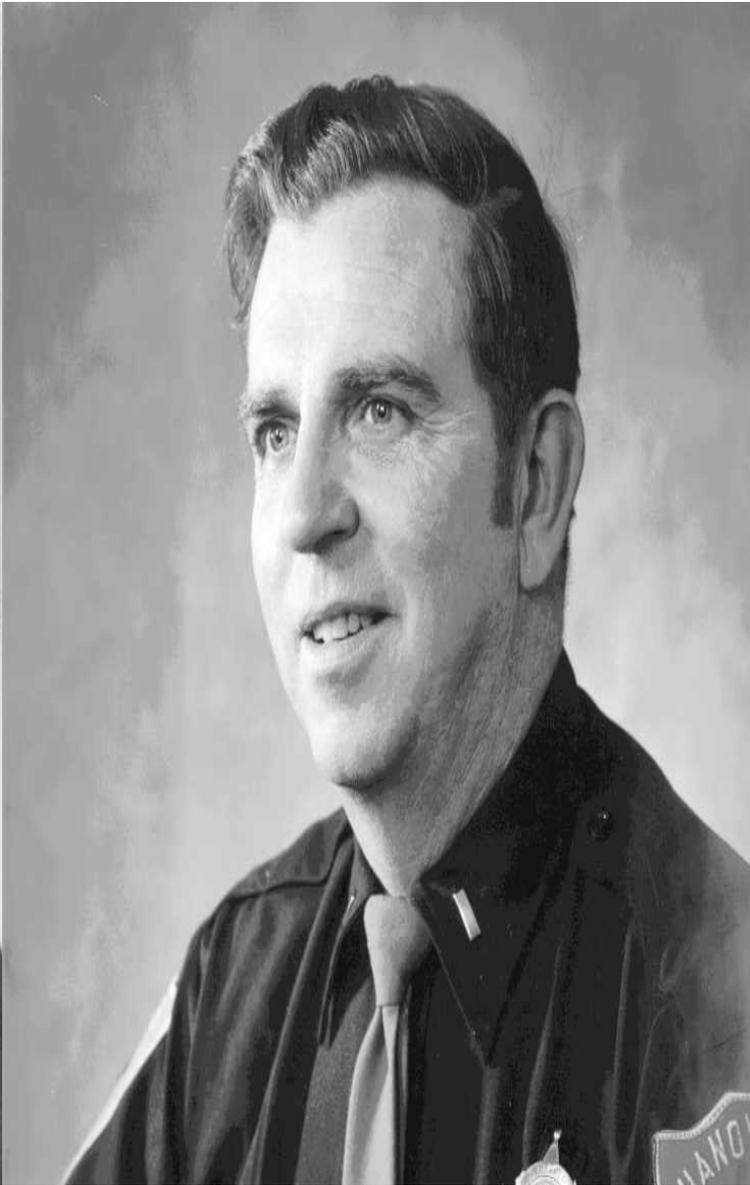
Assignment	FY16	FY17	FY18	FY19	FY20	Total
Deputy-LE	4	3	3	3	2	15



FROM THEN TO NOW

1721 - 2014















HANOVER COUNTY

THE PEOPLE'S OFFICE & JAIL





Certified Crime Prevention
Community Program



301



SHERIFF'S

OFFICE

EMERGENCY 911

HANOVER

COUNTY



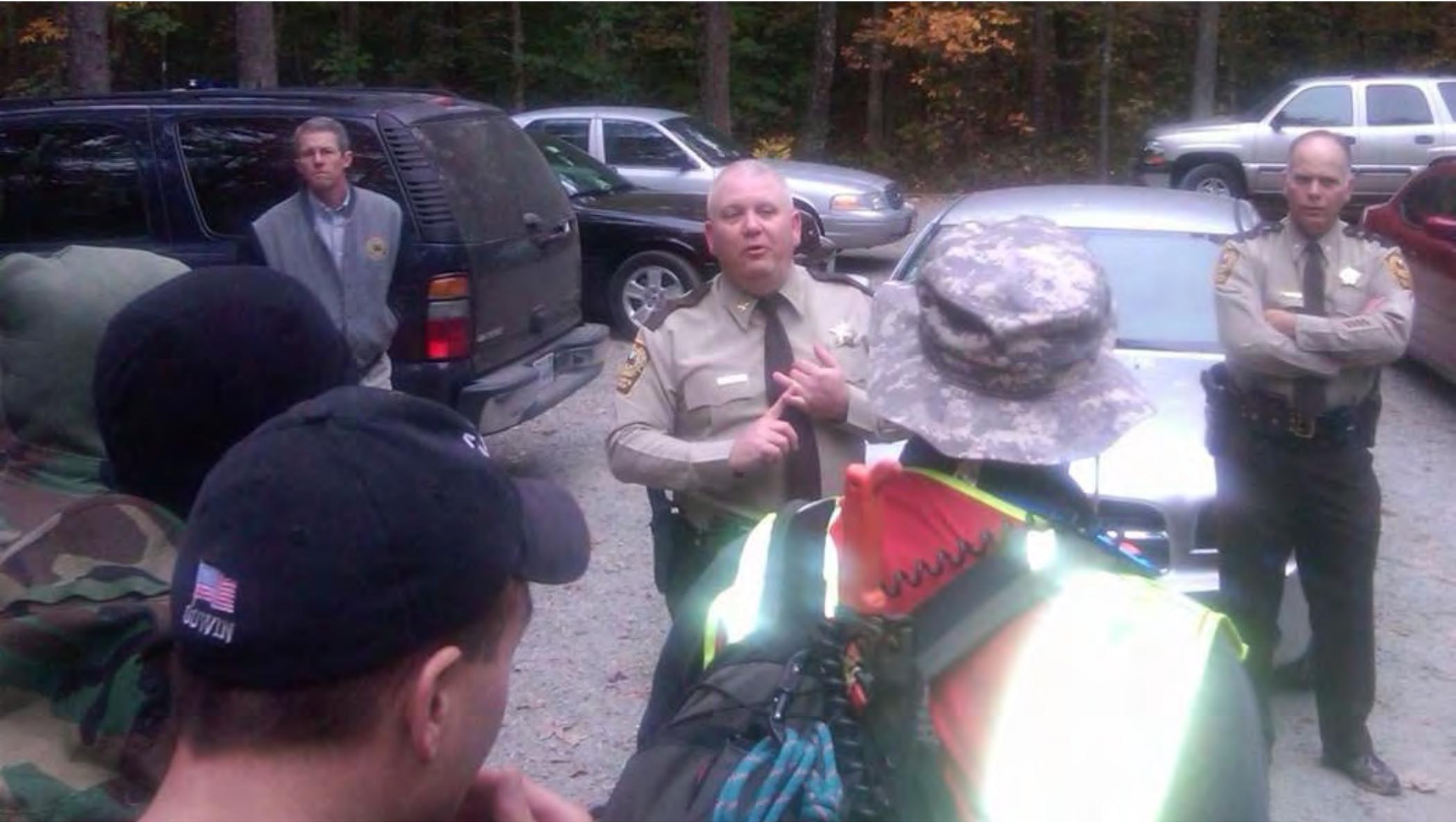
FOURTEENTH ANNUAL
AWARDS PRESENTATION















**MISSING BOY
FOUND ALIVE**































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WATER GOLF
BIRTHDAY
PARTY











Breakfast
Sausage Biscuit ^{or} Toast 1.99
Egg Biscuit ^{or} Toast 1.99
..... + SAUSAGE ^{or} BACON 2.99
BIG BREAKFAST
3 EGGS + BACON HAM 5.79
OR SAUSAGE + BISCUIT ^{OR} HASH BROWN TOAST

ON THE SIDE
BACON 3 slices 1.99
SAUSAGE 2 patties 1.99
HASH BROWNS 1.39
BISCUIT 1.09

WHAT'S ON THE GRILL
HOT DOGS 2.99
HOT chili 2.99
GRILLED CHEESE 2.99
HAM & CHEESE 3.99
TURKEY & BOLOGNA 3.99
BLET 3.99
BRYD 3.99
STEAK 3.99
TRIPLE 3.99
TUNA CHICKEN & EGG SALAD 3.99
MOUNTAIN BURGER 3.99
CHEESE BURGER 3.99
SMOKE CHEESEBURGER 5.49
ANY FULLY SA 5.49
GRILLED CHICKEN 4.99
ANY FULLY SA 5.49
GREEN SALAD 1.99
PEPPERONI PIZZA 12.99
EGG FRIED 1.99

BREAKFAST MENU
ORDER 1.00
L. CHEESE 2.25
TIT 1.09
ISANT 1.09
IN 1.09
PAGE 1.99
H BROWNS 1.39
LETE AND SIDE
+ BIG BREAKFAST
+ EGGS BACON OR
+ SAUSAGE BREAD AND
+ HASH BROWNS 5.79
+ ADD CHEESE 3.04
+ PANCAKE AND A
+ SIDE 4.97
+ EGG BISCUIT
+ SAUSAGE
+ BACON
+ EGG AND

BLACK
Northern 4.99
Wintan 4.99
MAVERICK 6.99
VISA

Rockville Market
T-Shirts

Welcome to
White Mountain







RESERVED
PARKING



PERMIT
\$100 - \$100 FINE
TOW - ANY ZONE





Hanover County
Sheriff's Office

TRIAD

Reducing Crime
Against the Elderly

Ashland Police
Department

AARP &
Seniors

HANOVER ASHLAND TRIAD





Certificate of Accreditation
Alliance County Sheriff's Office
Accredited Agency

Please ring bell ONCE for service.
Thank you.

NEW, UNWRAPPED TOYS ONLY
MARINE CORP SERVE TOYS FOR KIDS

Records



CALE
Hanover County (Virginia) Sh
CERTIFICATE OF ADVANCE
GOLD STANDARD
FOURTH AWARD

The Hanover County Sheriff's Office
Lifesaving Award
AARON BLAKEY
For an act of heroism on January 20, 2015

Thank
you

