



**XIX**

Agenda Item

## County of Hanover

**Board Meeting: May 14, 2014**

**Subject:** Public Hearing – Department of Public Works - Virginia Department of Transportation  
FY 2015-20 Secondary Six-Year Plan

**Summary of  
Agenda Item:** On April 9, 2014, the Board of Supervisors authorized advertisement of a public hearing on the annual update to the Secondary Six-Year Plan for FY 2015-20. Annually, the County in conjunction with the Virginia Department of Transportation (VDOT) prepares an update to the Secondary Six-Year Plan and holds a public hearing prior to its adoption.

The draft plan included in the Board's April 9<sup>th</sup> agenda package has been revised to reflect an estimated cost increase for the Atlee Road Extended project (priority #3.07) and to reassign funds based on this change. Secondary allocations totaling \$1,658,280 are available over the six years of the plan and have been almost entirely assigned to Atlee Road Extended. Small amounts have been assigned to Cedar Lane/ Route 1 (priority #3.08) and Sliding Hill Road (priority #3.10) to maintain secondary road funding eligibility; however, these projects are primarily funded from federal Metropolitan Planning Organized (MPO) allocations at this time. Staff anticipates deficits on Atlee Road Extended, Creighton Road/ Cold Harbor Road (priority #3.04), Pole Green Road/ Walnut Grove Road (priority #3.06), Cedar Lane/ Route 1 and will be addressed with surplus balances on completed projects and from other funding sources. No new projects are included in the update. The draft Six-Year Plan, FY 15 Construction Budget, and plan allocation summary are attached.

The draft plan was reviewed by the Roads Committee at their April 14<sup>th</sup> meeting and the committee indicated their support for the plan as proposed. Upon adoption, the plan will take effect July 1, 2014.

**County  
Administrator's  
Recommended  
Board Motion:**

Adopt Resolution - Virginia Department of Transportation FY 2015-20 Secondary Six-Year Plan and FY 2015 Construction Budget

**PUBLIC HEARING NOTICE  
HANOVER COUNTY BOARD OF SUPERVISORS**

The Virginia Department of Transportation (VDOT) and the Hanover County Board of Supervisors, in accordance with Section 33.1-70.01 of the Code of Virginia, will conduct a joint public hearing on **Wednesday, May 14, 2014, at 7:00 p.m.** in the Board meeting room at the Hanover County Administration Building, 7516 County Complex Road, at Hanover Courthouse, Hanover, Virginia, on the following resolution being proposed for adoption:

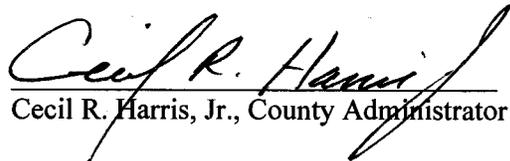
**RESOLUTION  
VIRGINIA DEPARTMENT OF TRANSPORTATION  
SECONDARY SIX-YEAR PLAN (FY 2015-20) AND CONSTRUCTION BUDGET (FY 15)**

**A RESOLUTION TO APPROVE THE SECONDARY SIX-YEAR PLAN (FY 2015-20) AND CONSTRUCTION BUDGET (FY 15) AND TO FORWARD A CERTIFIED COPY OF THE RESOLUTION APPROVING THE PLAN TO THE VIRGINIA DEPARTMENT OF TRANSPORTATION.**

The purpose of this public hearing is to receive public comment on the proposed Secondary Six-Year Plan for FY 2015-20 and on the Secondary Construction Budget for FY 15 for Hanover County. Copies of the proposed Plan and Budget and related information may be reviewed at the office of the County Administrator, Hanover County Administration Building, 7516 County Complex Road, at Hanover Courthouse, Hanover, Virginia, any regular working day between 8:30 a.m. and 5:00 p.m.

All projects in the Secondary Six-Year Plan that are eligible for federal funds will be included in the Statewide Transportation Improvement Program (STIP), which documents how Virginia will obligate federal transportation funds.

All persons wishing to comment on the proposal may appear at the stated time and place. Persons requiring special assistance to participate in this hearing should contact Hanover County at (804) 365-6176.

  
Cecil R. Harris, Jr., County Administrator

Secondary System  
Hanover County  
Construction Program  
Estimated Allocations

Fund	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
CTB Formula - Unpaved State	\$11,819	\$22,114	\$32,324	\$32,762	\$35,229	\$34,091	\$168,339
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$276,380	\$276,380	\$276,380	\$276,380	\$276,380	\$276,380	\$1,658,280
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$288,199</b>	<b>\$298,494</b>	<b>\$308,704</b>	<b>\$309,142</b>	<b>\$311,609</b>	<b>\$310,471</b>	<b>\$1,826,619</b>

Board Approval Date:

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Residency Administrator

Date

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County Administrator

Date

District: Richmond  
 County: Hanover County  
 Board Approval Date:

## SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2015-16 through 2019-20

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost  Ad Date	Previous Funding  SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2014-15	2015-16	2016-17	2017-18	2018-19	2019-20		
Rt.4005 100096 S 0001.01	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$17,604 Total \$17,604  3/1/2011	\$17,604 \$0 \$17,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 Preliminary Engineering 16015 Priority # 0. MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
Rt.4006 100272 S 0001.02	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$250,000 Total \$250,000  3/1/2011	\$1,000 \$0 \$1,000	\$249,000	\$0	\$0	\$0	\$0	\$0	\$0	\$249,000	0 Preliminary Engineering 16015 Priority # 0. FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
Rt.4007 99907 S 0001.04	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$1,000 Total \$1,000  3/1/2011	\$1,000 \$0 \$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 Safety 16021 Priority # 0. TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
Rt.4008 100330 S 0001.05	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$1,000 Total \$1,000  1/30/2011	\$1,000 \$0 \$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 Right of Way 16016 Priority # 0. USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.

District: Richmond  
 County: Hanover County  
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## SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2015-16 through 2019-20

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost  Ad Date	Previous Funding  SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2014-15	2015-16	2016-17	2017-18	2018-19	2019-20		
Rt.4009 100130 S 0001.06	1204009 COUNTYWIDE TRAFFIC CALMING VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$1,000 Total \$1,000  3/1/2011	\$1,000 \$0 \$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 Safety 16021 Priority # 0. TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER
Rt.0615 17862 RAAP CONTRACT STP No Plan 0003.01	CREIGHTON ROAD 0615042286 RTE 615 (CREIGHTON RD) - SHOULDER WEDGE AND OVERLAY RTE 156 (COLD HARBOR RD) RTE 636 (WALNUT GROVE RD) 1.3	PE \$22,794 RW \$0 CON \$229,000 Total \$251,794  9/11/2012	\$218,852 \$257,524 \$476,376	(\$224,582)	\$0	\$0	\$0	\$0	\$0	\$0	(\$224,582)	4550 Restoration and Rehabilitation 4I006 VDOT records do not include additional previous funds. County and VDOT working together to identify funds and have them posted into the VDOT system. Balance to complete will be funded with other funds
Rt.0656 71354 NON VDOT CMAQ SECONDARY - ONE HEARING DESIGN 0003.02	SLIDING HILL RD 0656042334 RTE 656 - INSTALL LEFT TURN LANE ONTO RTE 813 0.093 mile west of Rte 813 (Air Park Road) 0.13 mile east of Rte 813 (Air Park Road) 0.2	PE \$480,000 RW \$180,000 CON \$1,770,000 Total \$2,430,000  12/15/2013	\$1,871,368 \$764,298 \$2,635,666	(\$205,666)	\$0	\$0	\$0	\$0	\$0	\$0	(\$205,666)	11785 Safety 3I021 VDOT records do not include additional previous funds. County and VDOT working together to identify funds and have them posted into the VDOT system. Balance to complete will be funded with other funds. VDOT records do not include Previous Funds of \$8,72
Rt.0651 51261 RAAP CONTRACT BROS SECONDARY - ONE HEARING DESIGN 0003.03	GEORGETOWN ROAD 0651042349 RTE 651 (GEORGETOWN RD) - BRIDGE REPLACEMENT APPROACHES AND BRIDGE AT CRUMP CR (0.21 MI S RTE 325) 0.1	PE \$614,000 RW \$114,107 CON \$1,785,779 Total \$2,513,886  6/11/2013	\$369,421 \$2,043,269 \$2,412,690	\$101,196	\$26,510	\$76,833	\$0	\$0	\$0	\$0	(\$2,147)	800 Bridge Replacement w/o Added Capacity 15011

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## SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2015-16 through 2019-20

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost  Ad Date	Previous Funding  SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2014-15	2015-16	2016-17	2017-18	2018-19	2019-20		
Rt.0615 81667 NON VDOT S SECONDARY - ONE HEARING DESIGN 0003.04	CREIGHTON ROAD & COLD HARBOR ROAD 0615042350 RTE 615 (CREIGHTON RD) - IMPROVE INTERSECTION COLD HARBOR RD - FR 0.22 MI W CREIGHTON RD TO 0.22 MI E CREIGHTON RD - FR 0.38 MI S COLD HARBOR RD TO 0.12 MI N 0.9	PE \$700,000 RW \$2,186,875 CON \$3,017,557 Total \$5,904,432  9/30/2015	\$1 \$5,844,877 \$5,844,878	\$59,554	\$0	\$0	\$0	\$0	\$0	\$0	\$59,554	Reconstruction w/o Added Capacity 31004 VDOT records do not include additional previous funds. County and VDOT working together to identify funds and have them posted into the VDOT system. Balance to complete will be funded with other funds
Rt.0627 97686 NON VDOT CM,CM/S Single Hearing 0003.05	Pole Green Road 0627042757 Pole Green Rd (Rt. 627)/Rural Point Rd (Rt. 643) int. impr. .06 mile west of Rural Point Road .09mile east of Rural Point Road 0.2	PE \$107,796 RW \$43,548 CON \$591,158 Total \$742,502  1/19/2014	\$258,183 \$484,319 \$742,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Safety 41021 VDOT records do not include additional previous funds. County and VDOT working together to identify funds and have them posted into the VDOT system. Balance to complete will be funded with other funds
Rt.0627 97685 NON VDOT CM Single Hearing 0003.06	POLE GREEN ROAD 0627042756 RT 627 (POLE GREEN RD) - INT IMPR @RTE 636 (WALNUT GROVE RD) 0.07 MI W RTE 636 (WALNUT GROVE ROAD) 0.14 MI E RTE 636 (WALNUT GROVE ROAD) 0.2	PE \$138,000 RW \$259,476 CON \$908,024 Total \$1,305,500  12/31/2014	\$354,500 \$851,000 \$1,205,500	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	Safety 44021
Rt.0638 98236 NON VDOT RSTP,S/REVSH Single Hearing 0003.07	Atlee Road (Rte 638) 0638042R60 Rte 638 - Extend Atlee Rd to Connect to Atlee Station Rd 0. 234 MI. NORTH OF BUCKINGHAM BRANCH RAILROAD 0. 244 MI. SOUTH OF BUCKINGHAM BRANCH RAILROAD 0.5	PE \$1,194,649 RW \$2,583,225 CON \$11,447,329 Total \$15,225,203  12/31/2015	\$612,848 \$11,722,002 \$12,334,850	\$2,890,353	\$276,380	\$276,380	\$276,380	\$276,380	\$276,380	\$274,380	\$1,234,073	New Construction Roadway 31001

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 Board Approval Date:

## SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2015-16 through 2019-20

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost  Ad Date	Previous Funding  SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2014-15	2015-16	2016-17	2017-18	2018-19	2019-20		
Rt.0623 103014 NON VDOT REVSH,RSTP Single Hearing 0003.08	CEDAR LANE 0623042R71 RT 623 - IMPROVE INTERSECTION RTE 1 0.25 MI W RTE 1 0.3	PE \$315,754 RW \$2,316,671 CON \$3,805,215 Total \$6,437,640  5/1/2016	\$0 \$3,500,000 \$3,500,000	\$2,937,640	\$0 \$1,500,000 \$1,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,000 \$0 \$1,000	\$1,436,640	Reconstruction w/o Added Capacity 14004
Rt.0652 105151 RAAP CONTRACT  No Plan 0003.09	COOL SPRING ROAD 0652042827 RTE 652 - SHOULDER WEDGING 1.00 MI S RTE 643 (NEW ASHCAKE RD) RTE 643 (NEW ASHCAKE RD) 1.0	PE \$20,000 RW \$0 CON \$167,529 Total \$187,529  10/31/2015	\$187,529 \$0 \$187,529	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	Restoration and Rehabilitation 41006
Rt.0656 104957 NON VDOT RSTP Single Hearing 0003.10	SLIDING HILL ROAD 0656042812 RTE 656 - SLIDING HILL ROAD CORRIDOR (PE ONLY) ATLEE STATION RD NEW ASHCAKE RD 1.0	PE \$500,000 RW \$0 CON \$0 Total \$500,000	\$0 \$500,000 \$500,000	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,000 \$0 \$1,000	(\$1,000)	Reconstruction w/ Added Capacity 41003 Complete schedule & estimate required.

Secondary System  
 Hanover County  
 Construction Program  
 Estimated Allocations

Fund	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
CTB Formula - Unpaved State	\$11,819	\$22,114	\$32,324	\$32,762	\$35,229	\$34,091	\$168,339
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$276,380	\$276,380	\$276,380	\$276,380	\$276,380	\$276,380	\$1,658,280
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$288,199</b>	<b>\$298,494</b>	<b>\$308,704</b>	<b>\$309,142</b>	<b>\$311,609</b>	<b>\$310,471</b>	<b>\$1,826,619</b>

Board Approval Date:

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Residency Administrator

Date

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County Administrator

Date

District: Richmond  
 County: Hanover County  
 Board Approval Date:

2015-16 through 2019-20

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost     Ad Date	Traffic Count Scope of Work FHWA # Comments
4005 100096 S 0001.01	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CN \$17,604 Total <b>\$17,604</b> 3/1/2011	0 Preliminary Engineering 16015 Priority # 0. MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
4006 100272 S 0001.02	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CN \$250,000 Total <b>\$250,000</b> 3/1/2011	0 Preliminary Engineering 16015 Priority # 0. FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
4007 99907 S 0001.04	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CN \$1,000 Total <b>\$1,000</b> 3/1/2011	0 Safety 16021 Priority # 0. TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
4008 100330 S 0001.05	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CN \$1,000 Total <b>\$1,000</b> 1/30/2011	0 Right of Way 16016 Priority # 0. USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
4009 100130 S 0001.06	1204009 COUNTYWIDE TRAFFIC CALMING VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CN \$1,000 Total <b>\$1,000</b> 3/1/2011	0 Safety 16021 Priority # 0. TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER
0615 17862 RAAP CONTRACT STP No Plan 0003.01	CREIGHTON ROAD 0615042286 RTE 615 (CREIGHTON RD) - SHOULDER WEDGE AND OVERLAY RTE 156 (COLD HARBOR RD) RTE 636 (WALNUT GROVE RD) 1.3	PE \$22,794 RW \$0 CN \$229,000 Total <b>\$251,794</b> 9/11/2012	4550 Restoration and Rehabilitation 41006 VDOT records do not include additional previous funds. County and VODT working together to identify funds and have them posted into the VDOT system. Balance to complete will be funded with other funds
0656 71354 NON VDOT CMAQ SECONDARY - ONE HEARING DESIGN 0003.02	SLIDING HILL RD 0656042334 RTE 656 - INSTALL LEFT TURN LANE ONTO RTE 813 0.093 mile west of Rte 813 (Air Park Road) 0.13 mile east of Rte 813 (Air Park Road) 0.2	PE \$480,000 RW \$180,000 CN \$1,770,000 Total <b>\$2,430,000</b> 12/15/2013	11785 Safety 31021 VDOT records do not include additional previous funds. County and VODT working together to identify funds and have them posted into the VDOT system. Balance to complete will be funded with other funds. VDOT records do not include Previous Funds of \$8,72

District: Richmond  
 County: Hanover County  
 Board Approval Date:

2015-16 through 2019-20

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost  Ad Date	Traffic Count Scope of Work FHWA # Comments
0651 51261 RAAP CONTRACT BROS SECONDARY - ONE HEARING DESIGN 0003.03	GEORGETOWN ROAD 0651042349 RTE 651 (GEORGETOWN RD) - BRIDGE REPLACEMENT APPROACHES AND BRIDGE AT CRUMP CR (0.21 MI S RTE 325) 0.1	<i>PE</i> \$614,000 <i>RW</i> \$114,107 <i>CN</i> \$1,785,779 <b>Total</b> <b>\$2,513,886</b>  6/11/2013	800 Bridge Replacement w/o Added Capacity 15011
0615 81667 NON VDOT S SECONDARY - ONE HEARING DESIGN 0003.04	CREIGHTON ROAD & COLD HARBOR ROAD 0615042350 RTE 615 (CREIGHTON RD) - IMPROVE INTERSECTION COLD HARBOR RD - FR 0.22 MI W CREIGHTON RD TO 0.22 MI E CREIGHTON RD - FR 0.38 MI S COLD HARBOR RD TO 0.12 MI N 0.9	<i>PE</i> \$700,000 <i>RW</i> \$2,186,875 <i>CN</i> \$3,017,557 <b>Total</b> <b>\$5,904,432</b>  9/30/2015	Reconstruction w/o Added Capacity 3I004 VDOT records do not include additional previous funds. County and VODT working together to identify funds and have them posted into the VDOT system. Balance to complete will be funded with other funds
0627 97686 NON VDOT CM,CM/S Single Hearing 0003.05	Pole Green Road 0627042757 Pole Green Rd (Rt. 627)/Rural Point Rd (Rt. 643) int. impr. .06 mile west of Rural Point Road .09mile east of Rural Point Road 0.2	<i>PE</i> \$107,796 <i>RW</i> \$43,548 <i>CN</i> \$591,158 <b>Total</b> <b>\$742,502</b>  1/19/2014	Safety 4I021 VDOT records do not include additional previous funds. County and VODT working together to identify funds and have them posted into the VDOT system. Balance to complete will be funded with other funds
0627 97685 NON VDOT CM Single Hearing 0003.06	POLE GREEN ROAD 0627042756 RT 627 (POLE GREEN RD) - INT IMPR @RTE 636 (WALNUT GROVE RD) 0.07 MI W RTE 636 (WALNUT GROVE ROAD) 0.14 MI E RTE 636 (WALNUT GROVE ROAD) 0.2	<i>PE</i> \$138,000 <i>RW</i> \$259,476 <i>CN</i> \$908,024 <b>Total</b> <b>\$1,305,500</b>  12/31/2014	Safety 44021
0638 98236 NON VDOT RSTP,S/REVSH Single Hearing 0003.07	Atlee Road (Rte 638) 0638042R60 Rte 638 - Extend Atlee Rd to Connect to Atlee Station Rd 0. 234 MI. NORTH OF BUCKINGHAM BRANCH RAILROAD 0. 244 MI. SOUTH OF BUCKINGHAM BRANCH RAILROAD 0.5	<i>PE</i> \$1,194,649 <i>RW</i> \$2,583,225 <i>CN</i> \$11,447,329 <b>Total</b> <b>\$15,225,203</b>  12/31/2015	New Construction Roadway 3I001
0623 103014 NON VDOT REVSH,RSTP Single Hearing 0003.08	CEDAR LANE 0623042R71 RT 623 - IMPROVE INTERSECTION RTE 1 0.25 MI W RTE 1 0.3	<i>PE</i> \$315,754 <i>RW</i> \$2,316,671 <i>CN</i> \$3,805,215 <b>Total</b> <b>\$6,437,640</b>  5/1/2016	Reconstruction w/o Added Capacity 14004

District: Richmond  
 County: Hanover County  
 Board Approval Date:

2015-16 through 2019-20

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost  Ad Date	Traffic Count Scope of Work FHWA # Comments
0652 105151 RAAP CONTRACT  No Plan 0003.09	COOL SPRING ROAD 0652042827 RTE 652 - SHOULDER WEDGING 1.00 MI S RTE 643 (NEW ASHCAKE RD) RTE 643 (NEW ASHCAKE RD) 1.0	<i>PE</i> \$20,000 <i>RW</i> \$0 <i>CN</i> \$167,529 <i>Total</i> <b>\$187,529</b>  10/31/2015	Restoration and Rehabilitation 4I006
0656 104957 NON VDOT RSTP Single Hearing 0003.10	SLIDING HILL ROAD 0656042812 RTE 656 - SLIDING HILL ROAD CORRIDOR (PE ONLY) ATLEE STATION RD NEW ASHCAKE RD 1.0	<i>PE</i> \$500,000 <i>RW</i> \$0 <i>CN</i> \$0 <i>Total</i> <b>\$500,000</b>	Reconstruction w/ Added Capacity 4I003 Complete schedule & estimate required.

**FY15-20 Secondary Six-Year Plan  
Allocation Summary**

Priority	Project	Estimated Cost	Secondary Funds		Other Funds		BTC
			Prev.	FY 15-20	Prev.	FY 15-20	
1.01	Countywide Engineering & Survey	\$ 17,604	\$ 17,604	\$ -	\$ -	\$ -	\$ -
1.02	Countywide Fertilization & Seeding	\$ 250,000	\$ 1,000	\$ -	\$ -	\$ -	\$ 249,000
1.04	Countywide Traffic Services	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -
1.05	Countywide Right-of-Way Engineering	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -
1.06	Countywide Traffic Calming	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -
3.01	Creighton Rd	\$ 251,794	\$ 218,852	\$ -	\$ 257,524	\$ -	\$ (224,582)
3.02	Sliding Hill Rd / Air Park Rd	\$ 2,430,000	\$ 1,871,368	\$ -	\$ 764,298	\$ -	\$ (205,666)
3.03	Georgetown Rd	\$ 2,513,886	\$ 369,421	\$ -	\$ 2,043,269	\$ 103,343	\$ (2,147)
3.04	Creighton Rd / Cold Harbor Rd	\$ 5,904,432	\$ 1	\$ -	\$ 5,844,878	\$ -	\$ 59,553
3.05	Pole Green Rd / Rural Point Rd	\$ 742,502	\$ 258,183	\$ -	\$ 484,319	\$ -	\$ -
3.06	Pole Green Rd / Walnut Grove Rd	\$ 1,305,500	\$ 354,500	\$ -	\$ 851,000	\$ -	\$ 100,000
3.07	Atlee Rd	\$ 15,225,203	\$ 612,848	\$ 1,656,280	\$ 11,722,002	\$ -	\$ 1,234,073
3.08	Cedar Ln / Rt. 1	\$ 6,437,640	\$ -	\$ 1,000	\$ 3,500,000	\$ 1,500,000	\$ 1,436,640
3.09	Cool Spring Rd	\$ 187,529	\$ 187,529	\$ -	\$ -	\$ -	\$ -
3.10	Sliding Hill Rd	\$ 500,000	\$ -	\$ 1,000	\$ 500,000	\$ -	\$ (1,000)
		\$ 35,769,090	\$ 3,894,306	\$ 1,658,280	\$ 25,967,290	\$ 1,603,343	\$ 2,645,871

Tot. Sec. = **\$ 5,552,586**      Tot. Other = **\$ 27,570,633**