



County of Hanover

Board Meeting: April 9, 2014

Subject: Transportation Update - Road Project Status Report – Mr. Vidunas

**Summary of
Agenda Item:** Joe Vidunas, County Traffic Engineer, has updated the Road Project Status Report (attached) for the past quarter and will be prepared to address the Board regarding the status of all County road projects.

**County
Administrator's
Recommended
Board Motion:** N/A

**Hanover County Road Project Status
January - March 2014**

| Pg. # | Project | Phase | Ad Date | Comments |
|--------------|--|-------------------|------------------|---|
| 1 | U.S. Rt. 360 (17959) Bridge replacement over Chickahominy River | Construction | Dec. '12 | April 2015 completion date |
| 2 | Georgetown Rd. Bridge & Approaches (51261) Replace bridge over Crump Creek | Construction | Jun. '13 | July 30, 2014 fixed completion date |
| 3 | Sliding Hill Rd. / Air Park Rd. Intn. (71354) Add left & right turn lanes | Pre-Award | Feb. '14 | Bids under evaluation |
| 4 | Pole Green Rd. / Rural Point Rd. Intn. (97686) Add turn lane & safety improvements | Advertisement | Apr. '14 | initial bids too high; rebid in April |
| 5 | U.S. Rt. 360 & Elm Dr. (100565) Safety improvement | Pre-Advertisement | May '14 | On-schedule for May ad |
| 6 | Taylorsville Rd. Bridge & Approaches (82378) Bridge over Little River | Right-of-Way | Aug. '14 | |
| 7 | Pole Green Rd. / Walnut Grove Rd. Intn. (97685) Add turn lanes & safety improvements | Right-of-Way | Sept. '14 | R/W acquisition underway |
| 8 | U.S. Rt. 360 (I-295 to Wynbrook Ln.) (17768) Widen to 8 & 6 lanes | Utility | Oct. '14 | Plans being finalized for advertisement |
| 9 | U.S. Rt. 360 (Bell Creek Rd. Intn.) (18962) Realign intn. & add turn lanes | Utility | Oct. '14 | Plans being finalized for advertisement |
| 10 | Lewistown Rd. Bridge & Approaches (90347) Replace & widen bridge over I-95 | Right-of-Way | Dec. '14 | R/W acquisition underway |
| 11 | Cedar Ln. Shoulder Wedge (104876) Rt. 1 to Ashland Rd | Design | Dec. '14 | Jun. '14 revised ad date pending |
| 12 | Ashland Rd Shoulder Wedge (104025) Ashcake Rd. to Pouncey Tract Rd. | Design | Dec. '14 | Jun. '14 revised ad date pending |
| 13 | Atlee Rd. / Rt. 301 Intn. (77121) Add dual left & right turn lanes on Atlee Rd. | Right-of-Way | Dec. '14 | 10 of 11 right-of-way parcels clear |
| 14 | Greenwood Rd. Bridge & Approaches (82399) Replace bridge over Chickahominy River | Design | Jan. '15 | 30% plans under development |
| 15 | E. Patrick Henry Rd. / Woodside Ln. Intn. (104275) Add turn lanes | Design | Jun. '15 | Field survey underway |
| 16 | Atlee Rd. Extension (98236) Extend Atlee Rd. 0.4 Mi. to Atlee Station Rd. | Right-of-Way | Jul. '15 | 4 of 31 right-of-way parcels clear |
| 17 | Studley Rd. / Rural Point Rd. Intn. (104875) Roundabout | Pre-Design | Jul. '16 | NTP pending VDOT LAP agreement |
| 18 | U.S. Rt. 33 / Ashland Rd. Intersection (56181) Widen intn. - add turn lanes | Design | Aug. '16 | Plans advanced to the 30% stage |
| 19 | Crelghton Rd. / Cold Harbor Rd. Intn. (81667) Widen intersection - add turn lanes | Right-of-Way | Oct. '16 | R/W acquisition on-hold pending final drainage design |

**Hanover County Road Project Status
January - March 2014**

| Pg. # | Project | Phase | Ad Date | Comments |
|--------------|--|--------------|----------------|---|
| 20 | Cedar Ln. / U.S. Route 1 Intn. (103014) Realign Cedar Ln. & add turn lanes | Design | Dec. '16 | Plans advanced to the 60% stage |
| 21 | U.S. Rt. 360 (Lee Davis Rd. Intn.) (13551) Widen intn. - add turn lanes | Design | Jan. '17 | 60% plans under development |
| 22 | Rt. 301 Bridge & Approaches (105107) Replace bridge over Mechumps Creek | Pre-Design | Dec. '18 | On-hold - insufficient funding |
| 23 | Cool Spring Rd Shoulder Wedge New Ashcake Rd to 1.0 Mi. S. of New Ashcake Rd | Pre-Design | TBD | Funding allocated; PE authorization pending |
| 24 | Sliding Hill Rd. (104957) Widen to 4 lanes | Pre-Design | TBD | Design to begin upon execution of project administration agreements |
| 25 | Beaver Dam Rd. Bridge & Approaches (T11964) Replace bridge over Newfound River | Pre-Design | TBD | On-hold - insufficient funding |
| 26 | Spring Rd. Bridge & Approaches (T11967) Replace bridge over South Anna River | Pre-Design | TBD | On-hold - insufficient funding |
| 27 | U.S. Rt. 360 (Lee Davis Rd. to Wal. Gr. Rd.) (18963) Widen to 6 lanes | Design | TBD | On-hold - insufficient funding |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: n/a
VDOT PM: K. Rider

Project: U.S. Route 360 - Bridge Replacement over Chickahominy River
VDOT Project # 0360-964-120, P101, C501, B601
UPC 17959

Project Scope: Replace four structurally deficient bridges over the Chickahominy River; one bridge is in Hanover and three are located in Henrico.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

| Phase | Managed by | 6/6/2013 | 10/9/2013 | Status |
|--------------------------|------------|------------------|------------------|----------|
| Preliminary Engineering | VDOT | \$ 1,071 | \$ 1,077 | Complete |
| Right-of-Way / Utilities | VDOT | \$ 937 | \$ 937 | Complete |
| Construction | VDOT | \$ 12,801 | \$ 12,801 | Underway |
| Total | | \$ 14,809 | \$ 14,815 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|------------------|-----------------|-----------------|---------------|-------------|-------------|-------------|------------------|-------------|
| State | \$ 11,405 | \$ 1,691 | \$ 1,196 | \$ 518 | | | | \$ 14,809 | |
| RSTP | | | | | | | | | |
| CMAQ | | | | | | | | | |
| Other | | | | | | | | | |
| Total | \$ 11,405 | \$ 1,691 | \$ 1,196 | \$ 518 | \$ - | \$ - | \$ - | \$ 14,809 | \$ 6 |

Expenditures: \$5,718,261

Activities Last Quarter:

- Construction

Activities Planned Next Quarter:

- Construction

Comments:

Contractor – Corman Construction, Inc.

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|---|----------|----------|---------|----------|
| 12 | Authorize PE | Complete | 9/97 | -- | 9/97 |
| 22 | Scope Project | Complete | 10/08 | -- | 3/09 |
| 36x | Preliminary Field Inspection (30% Design) | Complete | 11/09 | -- | 7/09 |
| 47 | Post Willingness - Public Hearing | Complete | 6/10 | -- | 7/10 |
| | Utility Field Inspection | Complete | -- | -- | 2/11 |
| 65x | Field Inspection (60% Design) | Complete | 1/11 | -- | 6/11 |
| | Acquire R/W (NTP) | Complete | 4/11 | -- | 10/11 |
| 69 | Acquire R/W (clear) | Complete | 11/11 | -- | 5/24/12 |
| 67u | Utility Relocation (clear) | Complete | 1/12 | -- | 9/17/12 |
| 71c | PAC Constructability Review (100% Design) | Complete | 10/11 | -- | 5/12 |
| 80 | Advertise Project | Complete | 11/12 | -- | 12/11/12 |
| na | Begin Construction | Complete | 2/13 | -- | 6/13 |
| na | End Construction | Pending | 4/28/15 | -- | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: n/a
VDOT PM: K. Rider

Project: Georgetown Rd. Bridge & Approaches
VDOT Project # 0651-042-349, C501
UPC 51261

Project Scope: Replace structurally deficient bridge and approaches over Crump Creek.

Six-Year Plan Priority: 3.03

Cost (\$1,000's):

| Phase | Managed by | 4/1/2013 | 10/15/2013 | Status |
|--------------------------|------------|-----------------|-----------------|----------|
| Preliminary Engineering | VDOT | \$ 600 | \$ 614 | Complete |
| Right-of-Way / Utilities | VDOT | \$ 118 | \$ 114 | Complete |
| Construction | VDOT | \$ 1,928 | \$ 1,786 | Underway |
| Total | | \$ 2,646 | \$ 2,514 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|-----------------|--------------|--------------|---------------|-------------|-------------|-------------|-----------------|-----------------|
| State | \$ 2,338 | \$ 75 | \$ 27 | \$ 207 | | | | \$ 2,647 | |
| RSTP | | | | | | | | | |
| CMAQ | | | | | | | | | |
| Other | | | | | | | | | |
| Total | \$ 2,338 | \$ 75 | \$ 27 | \$ 207 | \$ - | \$ - | \$ - | \$ 2,647 | \$ (133) |

Expenditures: \$819,719

Activities Last Quarter:

- Begin construction

Activities Planned Next Quarter:

- Construction

Comments:

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|--|----------|----------|---------|---------|
| 12 | Authorize PE | Complete | 8/08 | -- | 7/14/08 |
| 22 | Scope Project | Complete | 9/08 | -- | 9/09 |
| 36 | Preliminary Field Inspection (30% Design) | Complete | 8/09 | -- | 5/10 |
| 47 | Advertise Public Hearing Willingness | Complete | 12/09 | -- | 5/11 |
| 65 | Field Inspection (60% Design) | Complete | 11/10 | -- | 11/11 |
| | Acquire R/W (NTP) | Complete | 1/12 | -- | 2/29/12 |
| 69 | Acquire R/W (clear) | Complete | 9/10 | -- | 3/13 |
| 67u | Utility Relocation (clear) | Complete | 6/13 | -- | 6/13 |
| 5/13 | Final Construction Plan Approval (100% Design) | Complete | 12/10 | -- | 5/13 |
| 5/13 | Advertise Project | Complete | 1/11 | -- | 6/11/13 |
| na | Begin Construction | Complete | 4/11 | -- | 2/17/14 |
| na | End Construction | Pending | 8/29/14 | 7/30/14 | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: J. Vidunas
VDOT PM: M. Piccolomini

Project: Sliding Hill Rd. / Air Park Rd. Intn.
VDOT Project # 0656-042-334, C501
UPC 71354

Project Scope: Signalize the intersection and provide a left and right turn lanes on Sliding Hill Rd and split the approach lane on Air Park Rd to provide separate right and left turn lanes.

Six-Year Plan Priority: 3.02

Cost (\$1,000's):

| Phase | Managed by | 12/26/2013 | 3/28/2014 | Status |
|--------------------------|------------|-----------------|-----------------|----------|
| Preliminary Engineering | DPW | \$ 328 | \$ 358 | Complete |
| Right-of-Way / Utilities | DPW | \$ 148 | \$ 148 | Underway |
| Construction | DPW | \$ 1,491 | \$ 1,637 | Pending |
| Total | | \$ 1,967 | \$ 2,142 | |

Funding (\$1,000's):

| Source | Previous | FY-14 | FY-15 | FY-16 | FY-17 | FY-18 | FY-19 | Total | BTC |
|--------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-----------------|
| Sec. | \$ 2,160 | | | | | | | \$ 2,160 | |
| RSTP | | | | | | | | | |
| CMAQ | \$ 484 | | | | | | | \$ 484 | |
| Other | | | | | | | | | |
| Total | \$ 2,644 | \$ - | \$ 2,644 | \$ (502) |

Expenditures: \$463,666

Activities Last Quarter:

- Advertise for construction bids
- Bid opening

Activities Planned Next Quarter:

- Award contract
- Begin construction

Comments:

Shoosmith Contracting Co. is the apparent low bidder with a bid of \$1,372,000. A total of three bids were received. Shoosmith's bid was ~20% over the Engineer's estimate, which is reflective of an increase in highway construction costs throughout the region. Contract award is pending VDOT authorization.

| Major Milestones | Status | Baseline | Revised | Actual |
|---|----------|----------|----------|----------|
| Notice to Proceed | Complete | 7/11 | -- | 6/23/11 |
| Supplemental Field Survey (complete) | Complete | 7/11 | -- | 8/11 |
| Traffic Analysis (complete) | Complete | 7/11 | -- | 8/11 |
| NEPA Document (approved) | Complete | 8/11 | -- | 2/12 |
| Preliminary Field Inspection (30% Design) | Complete | 9/11 | -- | 10/11 |
| Amended NEPA Document | Complete | 7/12 | -- | 9/12 |
| Advertise "Willingness" | Complete | 10/11 | -- | 10/12 |
| R/W Plans (90% Design) submitted | Complete | 12/11 | -- | 3/9/12 |
| R/W Authorization | Complete | 5/12 | -- | 12/4/12 |
| R/W Acquisition (NTP) | Complete | 6/12 | -- | 1/3/13 |
| Acquire R/W (clear) | Complete | 7/12 | -- | 9/13 |
| Utility Relocation (complete) | Pending | 10/12 | 4/14 | -- |
| Construction Plans (100% Design) | Complete | 4/12 | -- | 8/13 |
| Advertise Project | Complete | 10/12 | -- | 12/15/13 |
| Readvertise Project | Complete | 2/14 | -- | 2/9/14 |
| Begin Construction | Pending | 1/13 | 5/1/14 | -- |
| End Construction | Pending | 6/13 | 10/31/14 | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: J. Vidunas
VDOT PM: M. Piccolomini

Project: Pole Green Rd. / Rural Point Rd. Intn.
VDOT Project # 0627-042-757, C501
UPC 97686

Project Scope: The roadway improvements include adding a left-turn lane on southbound Rural Point Rd, adding a right-turn lane on westbound Pole Green Rd, and adding roadway safety measures in the vicinity of the intersection.

Six-Year Plan Priority: 3.05

Cost (\$1,000's):

| Phase | Managed by | 12/26/2013 | 3/28/2014 | Status |
|--------------------------|------------|---------------|---------------|----------|
| Preliminary Engineering | DPW | \$ 108 | \$ 108 | Complete |
| Right-of-Way / Utilities | DPW | \$ 44 | \$ 44 | Underway |
| Construction | DPW | \$ 382 | \$ 591 | Pending |
| Total | | \$ 533 | \$ 743 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|
| Sec. | \$ 290 | | | | | | | \$ 290 | |
| CMAQ | \$ 349 | | | | | | | \$ 349 | |
| GF | \$ 104 | | | | | | | \$ 104 | |
| Other | | | | | | | | | |
| Total | \$ 743 | \$ - | \$ 743 | \$ 1 |

Expenditures: \$138,207

Activities Last Quarter:

- Comcast relocation complete; Verizon relocation pending
- Advertise for construction bids

Activities Planned Next Quarter:

- Complete Verizon utility relocations
- Finalize bid documents and readvertise for construction bids

Comments:

The project is being rebid. The initial low bid came in 28.4% over the Engineer's estimate. The bid form is being restructured to reduce contractor risk to encourage better bid prices.

| Major Milestones | Status | Baseline | Revised | Actual |
|-------------------------------|----------|----------|---------|----------|
| Notice to Proceed | Complete | 6/23/10 | -- | 6/23/10 |
| Functional Needs Study | Complete | 7/29/10 | -- | 9/16/10 |
| Survey | Complete | 9/17/10 | -- | 10/10 |
| Geotechnical Investigation | Complete | 9/17/10 | -- | 11/19/10 |
| NEPA Approval | Complete | 10/29/10 | -- | 3/28/12 |
| 30% Design Submission | Complete | 10/15/10 | -- | 10/26/10 |
| 95% Design Submission | Complete | 12/17/10 | -- | 3/25/11 |
| Advertise "Willingness" | Complete | 4/8/11 | -- | 1/23/12 |
| R/W Authorization | Complete | 5/15/11 | -- | 5/14/12 |
| R/W Acquisition (NTP) | Complete | 6/15/11 | -- | 6/6/12 |
| R/W (clear) | Complete | 5/13/11 | -- | 6/13/13 |
| Relocate Utilities (complete) | Pending | 11/26/11 | 4/14 | -- |
| Final PS&E | Complete | 10/4/11 | -- | 9/13 |
| Request Const. Authorization | Complete | 2/1/12 | -- | 12/13 |
| Advertise Project | Complete | 4/4/11 | -- | 1/14 |
| Readvertise Project | Pending | 4/14 | -- | -- |
| Begin Construction | Pending | 5/30/11 | 6/14 | -- |
| End Construction | Pending | 9/30/11 | 12/14 | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: n/a
VDOT PM: C. Ledford

Project: U.S. Route 360 & Elm Dr
VDOT Project # 0360-042-766, M501, P101, R201
UPC 100565

Project Scope: Upgrade the existing signal to current design standards and integrate the intersection of U.S. Rt. 360 Business and Elm Drive into the signalized intersection.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

| Phase | Managed by | 8/16/2013 | 2/11/2014 | Status |
|--------------------------|------------|---------------|---------------|----------|
| Preliminary Engineering | VDOT | \$ 155 | \$ 155 | Underway |
| Right-of-Way / Utilities | VDOT | \$ 50 | \$ 50 | Underway |
| Construction | VDOT | \$ 566 | \$ 523 | Pending |
| Total | | \$ 771 | \$ 729 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|----------------|
| Other | \$ 32 | | | | | | | \$ 32 | |
| RSTP | | | | | | | | | |
| CMAQ | | | | | | | | | |
| HSIP | \$ 740 | | | | | | | \$ 740 | |
| Total | \$ 772 | \$ - | \$ 772 | \$ (43) |

Expenditures: \$110,187

Activities Last Quarter:

- R/W acquisition
- Pre-advertisement conference

Activities Planned Next Quarter:

- Complete R/W acquisition
- Advertise for construction bids

Comments:

On-schedule. Project has been submitted to VDOT Scheduling & Contract Division to be prepared for advertisement.

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|--|----------|----------|---------|---------|
| 12 | Authorize PE | Complete | 10/1/11 | -- | 7/7/11 |
| 22x | Scope Project | Complete | 2/29/12 | -- | 9/20/12 |
| 60p | R/W Acquisition (NTP) | Complete | 5/12 | -- | 8/28/13 |
| 69 | R/W Acquisition (clear) (4 mo. duration) | Pending | 9/30/13 | 1/31/14 | -- |
| 67u | Utility Relocation (complete) (6 mo. duration) | Pending | 4/7/14 | -- | -- |
| 71 | Final Construction Plan Approval (100% Design) | Pending | 4/3/14 | -- | -- |
| 80 | Advertise Project | Pending | 1/13 | 5/13/14 | -- |
| na | Begin Construction | Pending | 8/14 | -- | -- |
| na | End Construction | Pending | 12/31/14 | -- | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: n/a
VDOT PM: A. Brooks

Project: **Taylorsville Rd. Bridge & Approaches**
VDOT Project # 0689-042-347, C501
UPC 82378

Project Scope: Replace the one-lane bridge over Little River. The bridge was constructed in 1929 and has been deemed structurally deficient. The bridge will be replaced with a two-lane truss bridge and improvements to the bridge approaches are included in the project.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

| Phase | Managed by | 4/10/2013 | 1/7/2014 | Status |
|--------------------------|------------|-----------------|-----------------|----------|
| Preliminary Engineering | VDOT | \$ 577 | \$ 570 | Underway |
| Right-of-Way / Utilities | VDOT | \$ 97 | \$ 84 | Underway |
| Construction | VDOT | \$ 1,228 | \$ 1,223 | Pending |
| Total | | \$ 1,901 | \$ 1,877 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|-----------------|-------------|-------------|---------------|---------------|-------------|-------------|-----------------|----------------|
| State | \$ 1,428 | | | \$ 328 | \$ 145 | | | \$ 1,901 | |
| RSTP | | | | | | | | | |
| CMAQ | | | | | | | | | |
| Other | | | | | | | | | |
| Total | \$ 1,428 | \$ - | \$ - | \$ 328 | \$ 145 | \$ - | \$ - | \$ 1,901 | \$ (24) |

Expenditures: \$537,810

Activities Last Quarter:

- Finalize R/W plans
- R/W authorization

Activities Planned Next Quarter:

- Begin R/W acquisition

Comments:

The bridge is currently closed to traffic. The bridge is to remain closed through construction.

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|--|----------|----------|----------|---------|
| 12 | Authorize PE | Complete | 5/30/08 | -- | 6/11/08 |
| 22 | Scope Project | Complete | 10/30/09 | -- | 9/30/09 |
| 36x | Preliminary Field Inspection (30% Plan Submission) | Complete | 4/6/11 | -- | 4/6/11 |
| 47x | Advertise "Willingness" | Complete | 6/11 | -- | 2/14/13 |
| | R/W Authorization | Complete | 10/29/13 | -- | 1/27/14 |
| 60p | R/W Acquisition (NTP) | Complete | 11/29/13 | -- | 1/28/14 |
| 69 | R/W Acquisition (clear) | Pending | 5/16/14 | -- | -- |
| 71 | Final Construction Plan Approval (100% Design) | Pending | 7/2/14 | -- | -- |
| 80 | Advertise Project | Pending | 3/16 | 8/12/14 | -- |
| na | Begin Construction | Pending | 6/16 | 11/12/14 | -- |
| na | End Construction | Pending | 11/30/15 | -- | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: J. Vidunas
VDOT PM: M. Piccolomini

Project: Pole Green Rd. / Walnut Grove Rd. Intn.
VDOT Project # 0627-042-756, C501
UPC 97685

Project Scope: The roadway improvements include adding a left-turn lane on eastbound Pole Green Rd, adding a right-turn lane on northbound Walnut Grove Rd, and adding roadway safety measures in the vicinity of the intersection.

Six-Year Plan Priority: 3.05

Cost (\$1,000's):

| Phase | Managed by | 12/28/2013 | 3/28/2014 | Status |
|--------------------------|------------|-----------------|-----------------|----------|
| Preliminary Engineering | DPW | \$ 132 | \$ 132 | Underway |
| Right-of-Way / Utilities | DPW | \$ 270 | \$ 272 | Underway |
| Construction | DPW | \$ 687 | \$ 659 | Pending |
| Total | | \$ 1,090 | \$ 1,064 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-----------------|
| State | \$ 355 | | | | | | | \$ 355 | |
| CMAQ | \$ 701 | | | | | | | \$ 701 | |
| GF | \$ 150 | | | | | | | \$ 150 | |
| Other | | | | | | | | | |
| Total | \$ 1,206 | \$ - | \$ 1,206 | \$ (116) |

Expenditures: \$185,890

Activities Last Quarter:

- R/W acquisition – offers have been presented to all nine (9) property owners

Activities Planned Next Quarter:

- Complete R/W acquisition

Comments:

| Major Milestones | Status | Baseline | Revised | Actual |
|----------------------------|----------|----------|---------|----------|
| Notice to Proceed | Complete | 6/23/10 | -- | 6/23/10 |
| Functional Needs Study | Complete | 7/29/10 | -- | 9/16/10 |
| Survey | Complete | 9/17/10 | -- | 10/10 |
| Geotechnical Investigation | Complete | 9/17/10 | -- | 11/19/10 |
| NEPA Approval (PCE) | Complete | 10/29/10 | -- | 5/22/12 |
| 30% Design Submission | Complete | 10/15/10 | -- | 10/26/10 |
| 95% Design Submission | Complete | 12/17/10 | -- | 3/25/11 |
| Advertise "Willingness" | Complete | 4/8/11 | -- | 7/27/12 |
| R/W Authorization | Complete | 5/15/11 | -- | 5/21/13 |
| R/W Acquisition (NTP) | Complete | 6/15/11 | -- | 7/19/13 |
| R/W Acquisition (clear) | Pending | 5/13/11 | 6/14 | -- |
| Final PS&E | Pending | 10/4/11 | 4/14 | -- |
| Advertise Project | Pending | 4/4/11 | 9/14 | -- |
| Begin Construction | Pending | 5/30/11 | 11/14 | -- |
| End Construction | Pending | 9/30/11 | 5/15 | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: J. Vidunas
VDOT PM: C. Crouch

Project: U.S. Route 360 (I-295 to Wynbrook Lane)
VDOT Project # 0360-042-V15, PE102
UPC 17768

Project Scope: Major widening and intersection improvement including the realignment of Bell Creek Road. Major features of the project include improved access management, additional turning lanes, and the realignment of Bell Creek Road to address congestion at the ramps to I-295.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

| Phase | Managed by | 1/26/2012 | 1/9/2014 | Status |
|--------------------------|------------|-----------------|-----------------|----------|
| Preliminary Engineering | DPW | \$ 2,455 | \$ 2,455 | Underway |
| Right-of-Way / Utilities | VDOT | \$ 1,893 | \$ 1,893 | Underway |
| Construction | VDOT | \$ 5,131 | \$ 5,055 | Pending |
| Total | | \$ 9,479 | \$ 9,403 | |

Funding (\$1,000's):

| Source | Previous | FY-14 | FY-15 | FY-16 | FY-17 | FY-18 | FY-19 | Total | BTC |
|--------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------------|
| State | \$ 6,912 | | | | | | | \$ 6,912 | |
| RSTP | \$ 3,860 | | | | | | | \$ 3,860 | |
| CMAQ | | | | | | | | | |
| Other | | | | | | | | | |
| Total | \$ 10,772 | \$ - | \$ 10,772 | \$ (1,369) |

Expenditures: \$2,326,022

Activities Last Quarter:

- Utility relocations by utilities

Activities Planned Next Quarter:

- Utility relocations by utilities
- PAC submission

Comments:

Ad date delayed one month in order to add underdrains which are recommended by VDOT to extend pavement life.

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|---|----------|----------|----------|--------|
| 12 | Authorize PE | Complete | 12/98 | -- | 12/98 |
| 22 | Scope Project | Complete | 2/99 | -- | 5/99 |
| 36 | Preliminary Field Inspection (30% Design) | Complete | 12/02 | -- | 6/03 |
| 48 | Public Hearing | Complete | 2/07 | -- | 6/07 |
| 65x | Field Inspection (60% Design) | Complete | 6/08 | -- | 8/08 |
| 69 | R/W Acquisition (clear) | Complete | 10/09 | -- | 6/13 |
| 67u | Utility Relocation (complete) | Pending | 11/10 | 7/31/14 | -- |
| 71 | Pre-Advertisement Conference (PAC) Submission | Pending | 4/25/14 | -- | -- |
| 80 | Advertise Project | Pending | 6/11 | 10/14/14 | -- |
| na | Begin Construction | Pending | 9/11 | 1/15 | -- |
| na | End Construction | Pending | 9/13 | TBD | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: J. Vidunas
VDOT PM: C. Crouch

Project: U.S. Route 360 (Bell Creek Rd. Intrn.)
VDOT Project # 0360-042-123, C501
UPC 18962

Project Scope: Realign the intersection of Bell Creek Road and Rt. 360 to align with the north leg of Bell Creek Road and close the existing connection to address congestion at the ramps to I-295.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

| Phase | Managed by | 6/12/2013 | 1/9/2014 | Status |
|--------------------------|------------|-----------------|-----------------|----------|
| Preliminary Engineering | DPW | \$ 1,044 | \$ 1,044 | Underway |
| Right-of-Way / Utilities | VDOT | \$ 5,242 | \$ 4,969 | Underway |
| Construction | VDOT | \$ 2,625 | \$ 2,701 | Pending |
| Total | | \$ 8,911 | \$ 8,714 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-----------------|
| State | \$ 8,912 | | | | | | | \$ 8,912 | |
| RSTP | | | | | | | | | |
| CMAQ | | | | | | | | | |
| Other | | | | | | | | | |
| Total | \$ 8,912 | \$ - | \$ 8,912 | \$ (198) |

Expenditures: \$4,150,803

Activities Last Quarter:

- Utility relocations by utilities

Activities Planned Next Quarter:

- Utility relocations by utilities
- PAC submission

Comments:

Ad date delayed one month in order to add underdrains which are recommended by VDOT to extend pavement life.

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|---|----------|----------|----------|--------|
| 12 | Authorize PE | Complete | 7/98 | -- | 12/98 |
| 22 | Scope Project | Complete | 7/99 | -- | 2/00 |
| 36 | Preliminary Field Inspection (30% Design) | Complete | 7/01 | -- | 4/02 |
| 48 | Public Hearing | Complete | 2/07 | -- | 3/07 |
| 65x | Field Inspection (60% Design) | Complete | 8/08 | -- | 8/08 |
| 69 | R/W Acquisition (clear) | Complete | 10/09 | -- | 6/13 |
| 67u | Utility Relocation (complete) | Pending | 11/10 | 7/31/14 | -- |
| 71 | Pre-Advertisement Conference (PAC) Submission | Pending | 4/25/14 | -- | -- |
| 80 | Advertise Project | Pending | 6/11 | 10/14/14 | -- |
| na | Begin Construction | Pending | 9/11 | 1/15 | -- |
| na | End Construction | Pending | 9/13 | TBD | -- |



Quarterly Project Status Report
Jan. -- Mar. 2014

Hanover PM: n/a
VDOT PM: S. Chapman

Project: **Lewlstown Rd. Bridge & Approaches**
VDOT Project # 0095-042-716, P101, C501, B601
UPC 90347

Project Scope: Replace the existing 2-lane bridge over I-95 with a 6-lane bridge; realign Air Park Rd and NB off-ramp.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

| Phase | Managed by | 9/11/2013 | 9/30/2013 | Status |
|--------------------------|------------|------------------|------------------|----------|
| Preliminary Engineering | VDOT | \$ 1,832 | \$ 2,074 | Underway |
| Right-of-Way / Utilities | VDOT | \$ 5,447 | \$ 5,341 | Underway |
| Construction | VDOT | \$ 22,829 | \$ 22,693 | Pending |
| Total | | \$ 30,108 | \$ 30,108 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|-----------------|-------------|-----------------|-----------------|-----------------|-----------------|-------------|------------------|-----------------|
| State | | | | \$ 3,331 | \$ 6,339 | \$ 3,263 | | \$ 12,933 | |
| RSTP | \$ 9,324 | | \$ 1,300 | \$ 1,300 | \$ 3,250 | | | \$ 15,174 | |
| CMAQ | | | | | | | | | |
| Other | | | | | | | | | |
| Total | \$ 9,324 | \$ - | \$ 1,300 | \$ 4,631 | \$ 9,589 | \$ 3,263 | \$ - | \$ 28,107 | \$ 2,001 |

Expenditures: \$2,576,282

Activities Last Quarter:

- R/W acquisition

Activities Planned Next Quarter:

- R/W acquisition

Comments:

The County is working on a right-of-way exchange agreement involving a swap of County airport property in exchange property being acquired by VDOT and for the right to clear other VDOT property of natural obstructions.

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|--|----------|----------|---------|----------|
| 12 | Authorize PE | Complete | 4/09 | -- | 4/09 |
| 22 | Scope Project | Complete | 5/09 | -- | 7/09 |
| 36f | Preliminary Field Inspection (30% Design) | Complete | 1/10 | -- | 6/12 |
| 48x | Public Hearing | Complete | 6/11 | -- | 10/11/12 |
| 51 | Furnish R/W & UT Plans | Complete | 5/16/13 | -- | 6/12/13 |
| 60p | R/W Acquisition (NTP) | Complete | 8/12 | -- | 6/13/13 |
| 69 | R/W Acquisition (clear) | Pending | 2/28/14 | -- | -- |
| 67u | Utility Relocation (complete) | Pending | 11/4/14 | 1/28/15 | -- |
| | Pre-Advertisement Conference Submission Date | Pending | 5/14/14 | -- | -- |
| 80 | Advertise Project | Pending | 6/14 | 12/9/14 | -- |
| na | Begin Construction | Pending | 9/14 | 5/8/15 | -- |
| na | End Construction | Pending | 12/30/16 | -- | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: n/a
VDOT PM: J. Fecek

Project: Cedar Ln Shoulder Wedge (0.50 Mi. West Rt. 1 to Ashland Rd)
VDOT Project # 0623-042-811, P101, N501
UPC 104876

Project Scope: Safety improvement to add a 1' paved shoulder along the edge of the travel lane and to strengthen the existing pavement to eliminate low shoulders, provide additional recovery area and improved driving surface. Total project length is 6.10 mi.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

| Phase | Managed by | 11/6/2012 | 7/29/2013 | Status |
|--------------------------|------------|-----------------|-----------------|----------|
| Preliminary Engineering | VDOT | \$ 15 | \$ 20 | Underway |
| Right-of-Way / Utilities | VDOT | \$ - | \$ - | N/A |
| Construction | VDOT | \$ 985 | \$ 980 | Pending |
| Total | | \$ 1,000 | \$ 1,000 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|
| State | | | | | | | | | |
| RSTP | | \$ 1,000 | | | | | | \$ 1,000 | |
| CMAQ | | | | | | | | | |
| Other | | | | | | | | | |
| Total | \$ - | \$ 1,000 | \$ - | \$ 1,000 | \$ - |

Expenditures: \$9,908

Activities Last Quarter:

- Various PE and environmental due diligence

Activities Planned Next Quarter:

- Various PE

Comments:

This project has been combined with the Ashland Road shoulder wedge project (UPC 104025). VDOT is working to advance the ad date to Jun. '14 to allow the work to be completed by the end of the year.

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|--------------------|----------|----------|---------|--------|
| 12 | Authorize PE | Complete | 9/1/13 | -- | 9/3/13 |
| 22x | Scope Project | Pending | 2/1/14 | 2/25/14 | -- |
| 80 | Advertise Project | Pending | 2/28/14 | 12/14 | -- |
| na | Begin Construction | Pending | 5/29/14 | 4/15 | -- |
| na | End Construction | Pending | 5/29/15 | TBD | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: n/a
VDOT PM: J. Fecek

Project: Ashland Road Shoulder Wedge (Ashcake Rd to Pouncey Tract Rd)
VDOT Project # 0623-042-789, P101, N501
UPC 104025

Project Scope: Safety improvement to add a 1' paved shoulder along the edge of the travel lane and to strengthen the existing pavement to eliminate low shoulders, provide additional recovery area and improved driving surface. Total project length is 6.17 mi.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

| Phase | Managed by | 12/27/2011 | 2/4/2013 | Status |
|--------------------------|------------|---------------|---------------|----------|
| Preliminary Engineering | VDOT | \$ 15 | \$ 20 | Underway |
| Right-of-Way / Utilities | VDOT | \$ - | \$ - | N/A |
| Construction | VDOT | \$ 935 | \$ 930 | Pending |
| Total | | \$ 950 | \$ 950 | |

Funding (\$1,000's):

| Source | Previous | FY-14 | FY-15 | FY-16 | FY-17 | FY-18 | FY-19 | Total | BTC |
|--------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|
| State | | | | | | | | | |
| RSTP | \$ 950 | | | | | | | \$ 950 | |
| CMAQ | | | | | | | | | |
| Other | | | | | | | | | |
| Total | \$ 950 | \$ - | \$ 950 | \$ - |

Expenditures: \$10,506

Activities Last Quarter:

- Various PE and environmental due diligence

Activities Planned Next Quarter:

- Various PE

Comments:

This project has been combined with the Cedar Lane shoulder wedge project (UPC 104876). VDOT is working to advance the ad date to Jun. '14 to allow the work to be completed by the end of the year.

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|--------------------|----------|----------|---------|---------|
| 12 | Authorize PE | Complete | 10/1/12 | -- | 4/18/13 |
| 22x | Scope Project | Pending | 2/28/13 | 2/25/14 | -- |
| 80 | Advertise Project | Pending | 12/1/15 | 12/14 | -- |
| na | Begin Construction | Pending | 3/16 | 4/15 | -- |
| na | End Construction | Pending | TBD | -- | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: J. Vidunas
VDOT: M. Piccolomini

Project: Atlee Rd. / U.S. Route 301 Intn.
VDOT Project # 0638-042-341, C501
UPC 77121

Project Scope: Install double left and right-turn lanes on Atlee Road at the in intersection of U.S. Route 301.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

| Phase | Managed by | 12/26/2013 | 3/28/2014 | Status |
|--------------------------|------------|-----------------|-----------------|----------|
| Preliminary Engineering | DPW | \$ 420 | \$ 420 | Underway |
| Right-of-Way / Utilities | DPW | \$ 828 | \$ 713 | Underway |
| Construction | DPW | \$ 1,385 | \$ 1,794 | Pending |
| Total | | \$ 2,634 | \$ 2,928 | |

Funding (\$1,000's):

| Source | Previous | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | Total | BTC |
|--------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|---------------|
| State | \$ 1,940 | | | | | | | \$ 1,940 | |
| RSTP | | | | | | | | | |
| CMAQ | \$ 777 | | | | | | | \$ 777 | |
| Other | | | | | | | | | |
| Total | \$ 2,717 | \$ - | \$ 2,717 | \$ 211 |

Expenditures: \$625,722

Activities Last Quarter:

- R/W acquisition – (10 of 11 parcels cleared)

Activities Planned Next Quarter:

- Complete R/W acquisition
- Relocate utilities – DVP to begin May '14

Comments:

Drainage design is being modified to address an on-going drainage issue on Atlee Rd located east of the project limits.

| Major Milestones | Status | Baseline | Revised | Actual |
|--|----------|----------|---------|---------|
| Notice to Proceed | Complete | 7/11 | -- | 6/11 |
| Supplemental Survey | Complete | 7/11 | -- | 7/11 |
| Conceptual Design (10% Design) | Complete | 8/11 | -- | 8/11 |
| Preliminary Design (60% Design) | Complete | 10/11 | -- | 2/12 |
| Environmental Document | Complete | 11/11 | -- | 1/12 |
| Advertise Public Hearing Willingness | Complete | 2/12 | -- | 3/12 |
| R/W Authorization | Complete | 2/12 | -- | 9/12/12 |
| R/W Acquisition (NTP) | Complete | 5/12 | -- | 3/13/13 |
| R/W Acquisition (clear) | Pending | 2/13 | 4/14 | -- |
| Utility Relocation (complete) | Pending | 2/13 | 9/14 | -- |
| Final Plans (100%) & Const. Bld Docs Submitted | Pending | 7/12 | 7/14 | -- |
| Advertise Project | Pending | 7/13 | 12/14 | -- |
| Begin Construction | Pending | 10/13 | 2/15 | -- |
| End Construction | Pending | 4/14 | 8/15 | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: n/a
VDOT PM: W. Phillips

Project: **Greenwood Rd. Bridge & Approaches**
VDOT Project # 0625-042-348, P101, R201, C501, B639
UPC 82399

Project Scope: Replace existing structurally deficient bridge over Chickahominy River with a two-lane bridge.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

| Phase | Managed by | 7/8/2013 | 1/31/2014 | Status |
|--------------------------|------------|-----------------|-----------------|----------|
| Preliminary Engineering | VDOT | \$ 664 | \$ 664 | Underway |
| Right-of-Way / Utilities | VDOT | \$ 207 | \$ 239 | Pending |
| Construction | VDOT | \$ 1,843 | \$ 1,845 | Pending |
| Total | | \$ 2,715 | \$ 2,748 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|---------------|-------------|---------------|--------------|-----------------|-------------|-------------|-----------------|-------------|
| Bridge | \$ 265 | | | | | | | \$ 265 | |
| RSTP | | | | | | | | | |
| CMAQ | | | | | | | | | |
| Other | \$ 399 | | \$ 100 | \$ 98 | \$ 1,853 | | | \$ 2,450 | |
| Total | \$ 664 | \$ - | \$ 100 | \$ 98 | \$ 1,853 | \$ - | \$ - | \$ 2,715 | \$ 0 |

Expenditures: \$190,907

Activities Last Quarter:

- Survey complete
- Hydraulic model complete
- Draft bridge concepts under review

Activities Planned Next Quarter:

- Various PE

Comments:

A VDOT inspection determined that the continued deterioration of the Greenwood Rd bridge has progressed and a decision was made to close the bridge effective 6/20/13. Repairs were performed and the bridge was reopened Aug. 16.

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|--|----------|----------|---------|---------|
| 12 | Authorize PE | Complete | 7/15 | -- | 1/11/11 |
| 22 | Scope Project | Complete | 1/25/13 | -- | 6/4/13 |
| 36f | Preliminary Field Inspection (30% Design) | Pending | 7/26/13 | -- | -- |
| | Public Involvement | Pending | 12/13 | -- | -- |
| 51 | Furnish R/W & UT Plans | Pending | 12/22/14 | -- | -- |
| 60p | R/W Acquisition (NTP) | Pending | 1/3/14 | 1/22/14 | -- |
| 69 | R/W Acquisition (clear) (6 mo.) | Pending | 7/28/14 | -- | -- |
| 67u | Utility Relocation (4 mo.) | Pending | 2/11/15 | -- | -- |
| 71 | Pre-Advertisement Conference Submission Date | Pending | 1/9/14 | -- | -- |
| 80 | Advertise Project | Pending | 3/18 | 1/14/15 | -- |
| na | Begin Construction | Pending | 4/15 | -- | -- |
| na | End Construction | Pending | 3/25/16 | -- | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: J. Saunders
VDOT PM: TBD

Project: E. Patrick Henry Rd / Woodside Ln Intrn.
VDOT Project # 0054-042-R08, C501
UPC 104275

Project Scope: Installation of a right turn lane on Woodside Lane headed south, maintaining existing pavement for a left turn-lane onto Rt. 54 from Woodside Lane. Construct a left turn-lane eastbound on Rt. 54 to northbound Woodside Lane including widening to the south to maintain a thru lane eastbound. Super elevation to be maintained but decreased by filling as widening occurs. The current scope assumes major realignments can be avoided. Assumptions include a detention basin in the northwest quadrant discharged by adding a pipe across Rt. 54 to a drainage swale to the south.

Six-Year Plan Priority: 3.09

Cost (\$1,000's):

| Phase | Managed by | 10/2/2013 | 3/28/2014 | Status |
|--------------------------|------------|-----------------|-----------------|----------|
| Preliminary Engineering | DPW | \$ 300 | \$ 162 | Underway |
| Right-of-Way / Utilities | DPW | \$ 350 | \$ 297 | Pending |
| Construction | DPW | \$ 850 | \$ 1,152 | Pending |
| Total | | \$ 1,500 | \$ 1,610 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|---------------|---------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|
| State | | | | | | | | | |
| RSTP | | | | | | | | | |
| CMAQ | | | | | | | | | |
| Rev. Sh. | | \$ 750 | | | | | | \$ 750 | |
| Local | \$ 750 | | | | | | | \$ 750 | |
| Total | \$ 750 | \$ 750 | \$ - | \$ 1,500 | \$ - |

Expenditures: \$0

Activities Last Quarter:

- Execute County/State project administration agreement and contract for design services
- Began wetland delineation & drainfield location (3/17/14)
- Began field survey (3/24/14)

Activities Planned Next Quarter:

- Complete survey and approve 10% conceptual design

Comments:

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|--|----------|----------|---------|---------|
| | Authorize PE | Complete | 2/14 | -- | 2/21/14 |
| | Scope Project (10% Plans) | Pending | 5/14 | -- | -- |
| | Preliminary Field Inspection (30% Plans) | Pending | 7/14 | -- | -- |
| | Willingness | Pending | 9/14 | -- | -- |
| | Field Inspection (60% Plans) | Pending | 11/14 | -- | -- |
| | R/W Acquisition (NTP) | Pending | 2/15 | -- | -- |
| | R/W Acquisition (clear) | Pending | 6/15 | -- | -- |
| | Utility Relocation (complete) | Pending | 7/15 | -- | -- |
| | Final Construction Plan Approval (100% Design) | Pending | 6/15 | -- | -- |
| | Advertise Project | Pending | 6/15 | -- | -- |
| | Begin Construction | Pending | 9/15 | -- | -- |
| | End Construction | Pending | 4/16 | -- | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: J. Vidunas
VDOT PM: M. Piccolomini

Project: Atlee Rd. Extension
VDOT Project # 0638-042-R60, C501
UPC 98236

Project Scope: Extend Atlee Rd approximately 0.4 mi. from its current terminus in Rutland to connect with Atlee Station Rd. A bridge is proposed over the CSX rail line allowing the existing at-grade crossing on Cool Spring Rd to eventually be closed. A 3-lane road section will be constructed initially; however the road is being planned for an ultimate 4-lane divided section.

Six-Year Plan Priority: 3.07

Cost (\$1,000's):

| Phase | Managed by | 12/26/2013 | 3/28/2014 | Status |
|--------------------------|------------|------------------|------------------|----------|
| Preliminary Engineering | DPW | \$ 990 | \$ 1,195 | Underway |
| Right-of-Way / Utilities | DPW | \$ 2,686 | \$ 2,647 | Underway |
| Construction | DPW | \$ 8,278 | \$ 9,278 | Pending |
| Total | | \$ 11,954 | \$ 13,120 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|------------------|---------------|---------------|---------------|-------------|-------------|-------------|------------------|---------------|
| Tele Fee | \$ 480 | \$ 32 | \$ 217 | \$ 157 | | | | \$ 886 | |
| Res. Parcel | \$ 101 | | | | | | | \$ 101 | |
| RSTP | \$ 3,757 | \$ 660 | | | | | | \$ 4,417 | |
| Proffers | \$ 2,937 | | | | | | | \$ 2,937 | |
| GF | \$ 907 | | | | | | | \$ 907 | |
| Rev. Sh. | \$ 3,461 | | | | | | | \$ 3,461 | |
| Total | \$ 11,643 | \$ 692 | \$ 217 | \$ 157 | \$ - | \$ - | \$ - | \$ 12,709 | \$ 411 |

Expenditures: \$1,033,572

Activities Last Quarter:

- R/W acquisition – 27 parcels

Activities Planned Next Quarter:

- R/W acquisition – 27 parcels

Comments:

The design is being revised to provide access to the Keeton and Hayes parcels via a bridge underpass on Atlee Rd extended. State law requires that the existing crossing on Cool Spring Rd be removed, necessitating this change.

| Major Milestones | Status | Baseline | Revised | Actual |
|---|----------|----------|---------|----------|
| Notice to Proceed | Complete | 8/10 | -- | 8/9/10 |
| 10% Design Submission (Alternatives Final Report) | Complete | 12/27/10 | -- | 2/18/11 |
| Supplemental Field Survey | Complete | 7/11 | -- | 8/11 |
| Traffic Study | Complete | 8/11 | -- | 7/12 |
| NEPA (Categorical Exclusion) Approval | Complete | 8/11 | -- | 7/12 |
| 30% Design Submission | Complete | 9/11 | -- | 10/19/11 |
| Public Hearing | Complete | 12/11 | -- | 8/12 |
| R/W Authorization | Complete | 7/12 | -- | 7/31/13 |
| 90% Design (R/W Plans Approved) | Complete | 2/12 | -- | 6/11/13 |
| R/W Acquisition (Authorization) | Complete | -- | -- | 7/31/13 |
| R/W Acquisition (NTP) | Complete | 8/12 | -- | 10/2/13 |
| R/W Acquisition (clear) | Pending | 4/13 | 12/14 | -- |
| Utility Relocation (complete) | Pending | 8/13 | 1/15 | -- |
| 100% Design - Final Construction Plan Approval | Pending | 1/13 | 2/15 | -- |
| Advertise Project | Pending | 4/13 | 7/15 | -- |
| Begin Construction | Pending | 7/13 | 9/15 | -- |
| End Construction | Pending | 7/14 | 9/16 | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: J. Vidunas
VDOT PM: n/a

Project: Studley Rd / Rural Point Rd Intersection
VDOT Project # 0606-042-813, PE101, RW201, C501
UPC 104875

Project Scope: Studley Rd and Rural Point Rd intersect on a severe skew which contributes to the high proportion of angle crashes at this location. Through traffic on Studley Rd and school traffic generated by Rural Point Elementary School, which abuts the intersection, results in significant delay on Rural Point Rd during the AM and PM peak periods. To address the safety and congestion issues in the intersection, a roundabout is being proposed. Bicycle and pedestrian accommodations will be considered as part of the project.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

| Phase | Managed by | 11/6/2012 | 3/28/2014 | Status |
|--------------------------|------------|---------------|-----------------|---------|
| Preliminary Engineering | DPW | \$ 200 | \$ 303 | Pending |
| Right-of-Way / Utilities | DPW | \$ 50 | \$ 194 | Pending |
| Construction | DPW | \$ 700 | \$ 1,116 | Pending |
| Total | | \$ 950 | \$ 1,613 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|-------------|---------------|-------------|-------------|-------------|-------------|-------------|---------------|-----------------|
| State | | | | | | | | | |
| RSTP | | \$ 250 | | | | | | \$ 250 | |
| CMAQ | | | | | | | | | |
| Other | | | | | | | | | |
| Total | \$ - | \$ 250 | \$ - | \$ 250 | \$ 1,363 |

Expenditures: \$0

Activities Last Quarter:

- Executed contract for design services

Activities Planned Next Quarter:

- Execute County/State project administration agreement and PE authorization
- Field survey

Comments:

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|--|---------|----------|---------|--------|
| | Authorize PE | Pending | 4/14 | -- | -- |
| | Survey (complete) | Pending | 6/14 | -- | -- |
| | Conceptual Design (10% Plan) Approval | Pending | 6/14 | | |
| | Citizen Information Meeting | Pending | 7/14 | -- | -- |
| | Preliminary Design (60% Plan) Submittal | Pending | 9/14 | | |
| | NEPA (complete) | Pending | 10/14 | | |
| | Post Willingness for Public Hearing | Pending | 10/14 | -- | -- |
| | County/VDOT Adopt Design | Pending | 12/14 | -- | -- |
| | R/W Authorization | Pending | 1/15 | -- | -- |
| | R/W Acquisition (NTP) | Pending | 4/15 | -- | -- |
| | R/W Acquisition (clear) (6 mos.) | Pending | 10/15 | -- | -- |
| | Utility Relocation (complete) (4 mos.) | Pending | 2/16 | -- | -- |
| | Final Construction Plan & Bid Docs Submittal | Pending | 4/16 | -- | -- |
| | Advertise Project | Pending | 7/16 | -- | -- |
| | Begin Construction | Pending | 9/16 | -- | -- |
| | End Construction | Pending | TBD | -- | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: n/a
VDOT PM: A. Brooks

Project: U.S. Route 33 / Ashland Rd. Intn.
VDOT Project # 0033-042-108, P101, R201, C501
UPC 56181

Project Scope: Improve safety and capacity along the U.S. Route 33 corridor as a major arterial in phases with the first phase addressing the Ashland Rd intersection.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

| Phase | Managed by | 4/12/2013 | 7/10/2013 | Status |
|--------------------------|------------|-----------------|-----------------|----------|
| Preliminary Engineering | VDOT | \$ 1,600 | \$ 1,610 | Underway |
| Right-of-Way / Utilities | VDOT | \$ 1,250 | \$ 1,250 | Pending |
| Construction | VDOT | \$ 4,000 | \$ 4,788 | Pending |
| Total | | \$ 6,850 | \$ 7,648 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|-----------------|-------------|-------------|-------------|-------------|-----------------|-----------------|-----------------|-------------------|
| State | \$ 5,644 | | | | | | | \$ 5,644 | |
| RSTP | | | | | | | | | |
| CMAQ | \$ 6 | | | | | \$ 1,475 | \$ 1,918 | \$ 3,399 | |
| Other | | | | | | | | | |
| Total | \$ 5,650 | \$ - | \$ - | \$ - | \$ - | \$ 1,475 | \$ 1,918 | \$ 9,043 | \$ (1,395) |

Expenditures: \$1,080,014

Activities Last Quarter:

- Various PE activities
- PFI plan submission

Activities Planned Next Quarter:

- Various PE activities

Comments:

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|--|----------|----------|---------|--------|
| 22x | Scope Project | Complete | 10/31/02 | -- | 5/1/13 |
| 36x | Preliminary Field Inspection (30% Design) | Pending | TBD | -- | -- |
| 48x | Public Hearing Team Meeting | Pending | TBD | -- | -- |
| | Public Hearing | Pending | TBD | -- | -- |
| 60p | R/W Acquisition (NTP) | Pending | 7/1/14 | -- | -- |
| 65x | Field inspection (60% Design) | Pending | TBD | -- | -- |
| 69 | R/W Acquisition (clear) | Pending | 7/1/15 | -- | -- |
| 67u | Utility Relocation (complete) (6 mos.) | Pending | TBD | -- | -- |
| | Pre-Advertisement Conference Submission Date | Pending | TBD | -- | -- |
| 80 | Advertise Project | Pending | 8/9/16 | -- | -- |
| na | Begin Construction | Pending | 10/16 | -- | -- |
| na | End Construction | Pending | TBD | -- | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: J. Vidunas
VDOT PM: M. Piccolomini

Project: Creighton Rd. / Cold Harbor Rd. Intn.
VDOT Project # 0615-042-350, C501
UPC 81667

Project Scope: Improve intersection to add left and right-turn lanes on each leg of the intersection.

Six-Year Plan Priority: 3.04

Cost (\$1,000's):

| Phase | Managed by | 12/28/2012 | 6/25/2013 | Status |
|--------------------------|------------|-----------------|-----------------|----------|
| Preliminary Engineering | DPW | \$ 586 | \$ 616 | Underway |
| Right-of-Way / Utilities | DPW | \$ 1,754 | \$ 1,789 | Underway |
| Construction | DPW | \$ 4,104 | \$ 4,104 | Pending |
| Total | | \$ 6,443 | \$ 6,509 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|-----------------|-----------------|--------------|-------------|-------------|-------------|-------------|-----------------|-------------|
| State | \$ 0 | | \$ 69 | | | | | \$ 69 | |
| RSTP | | | | | | | | | |
| CMAQ | \$ 5,430 | \$ 1,009 | | | | | | \$ 6,439 | |
| Other | | | | | | | | | |
| Total | \$ 5,430 | \$ 1,009 | \$ 69 | \$ - | \$ - | \$ - | \$ - | \$ 6,508 | \$ 1 |

Expenditures: \$616,836

Activities Last Quarter:

- Revaluating the drainage requirements and design

Activities Planned Next Quarter:

- Finalize drainage design
- Begin R/W acquisition

Comments:

R/W acquisition has been placed on hold while the engineer reevaluates the design of the stormwater system.

| Major Milestones | Status | Baseline | Revised | Actual |
|--|----------|----------|---------|---------|
| Notice to Proceed | Complete | 7/10 | -- | 7/21/10 |
| Submit 10% Plans | Complete | 9/10 | -- | 10/6/10 |
| Submit 30% (PFI) Plans | Complete | 12/10 | -- | 3/31/11 |
| NEPA Concurrence | Complete | -- | -- | 9/1/11 |
| Public Hearing | Complete | 4/11 | -- | 4/24/12 |
| Submit 90% (R/W) Plans | Complete | 9/11 | -- | 3/13 |
| R/W Authorization | Complete | -- | -- | 2/8/13 |
| R/W Acquisition (NTP) | Complete | 3/13 | -- | 7/19/13 |
| R/W Acquisition (clear) | Pending | 11/11 | 8/14 | -- |
| Utility Relocation (complete) | Pending | 5/12 | 10/16 | -- |
| 100% Design - Final Construction Plan Approval | Pending | 2/12 | 8/16 | -- |
| Advertise Project | Pending | 6/12 | 10/16 | -- |
| Begin Construction | Pending | 9/12 | 12/16 | -- |
| End Construction | Pending | 3/14 | 4/18 | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: S. Kramer
VDOT PM: M. Piccolomini

Project: Cedar Ln / Rt. 1 Intersection Realignment
VDOT Project # 0623-042-R71
UPC 103014

Project Scope: Realign Cedar Ln approximately 500 feet north of its current connection to Route 1 to eliminate the existing skewed alignment. Access to existing Cedar Ln will be provided via realigned Cedar Ln and Rt. 1. A traffic signal will be installed at the new connection to Route 1.

Six-Year Plan Priority: 3.08

Cost (\$1,000's):

| Phase | Managed by | 1/16/2013 | 3/28/2014 | Status |
|--------------------------|------------|-----------------|-----------------|----------|
| Preliminary Engineering | DPW | \$ 316 | \$ 472 | Underway |
| Right-of-Way / Utilities | DPW | \$ 2,317 | \$ 531 | Pending |
| Construction | DPW | \$ 3,805 | \$ 4,096 | Pending |
| Total | | \$ 6,438 | \$ 5,098 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|-----------------|-------------|-----------------|---------------|---------------|---------------|-------------|-----------------|-------------------|
| State | | | | \$ 129 | \$ 657 | \$ 653 | | \$ 1,439 | |
| RSTP | \$ 500 | | \$ 1,500 | | | | | \$ 2,000 | |
| Rev. Sh. | \$ 1,500 | | | | | | | \$ 1,500 | |
| Proffers | \$ 300 | | | | | | | \$ 300 | |
| GF | \$ 1,200 | | | | | | | \$ 1,200 | |
| Total | \$ 3,500 | \$ - | \$ 1,500 | \$ 129 | \$ 657 | \$ 653 | \$ - | \$ 6,439 | \$ (1,341) |

Expenditures: \$179,367

Activities Last Quarter:

- 60% plan submission

Activities Planned Next Quarter:

- Plan/hold public hearing on the project design

Comments:

Traffic signal has been approved for the intersection of realigned Cedar Ln and Rt. 1.

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|-------------------------------|----------|----------|---------|---------|
| | Authorize PE | Complete | 1/15/13 | 4/15 | 4/03/13 |
| | Scope Project | Complete | 11/12 | -- | 11/12 |
| | Survey | Complete | 7/30/13 | -- | 8/30/13 |
| | 10% Plan Review | Complete | 8/20/13 | -- | 8/19/13 |
| | Field Inspection (60% Design) | Complete | 10/15/13 | -- | 3/31/14 |
| | Design Public Hearing | Pending | 11/15/13 | 6/16/14 | -- |
| | County / VDOT Adopt Design | Pending | 12/15/13 | 7/17/14 | -- |
| | R/W Authorization | Pending | 3/1/14 | 10/1/14 | -- |
| | R/W Acquisition (NTP) | Pending | 4/1/14 | 11/3/14 | -- |
| | R/W Acquisition (clear) | Pending | 3/1/15 | 10/2/15 | -- |
| | Relocate Utilities (complete) | Pending | 3/1/15 | 10/2/15 | -- |
| | Advertise Project | Pending | 8/15/15 | 12/16 | -- |
| | Begin Construction | Pending | 10/15/15 | 2/17 | -- |
| | End Construction | Pending | TBD | -- | -- |



Quarterly Project Status Report
Jan. - Mar. 2014

Hanover PM: J. Vidunas
VDOT PM: M. Piccolomini

Project: U.S. Route 360 (Lee Davis Rd Intn.)
VDOT Project # 0360-042-V16, PE101
UPC 13551

Project Scope: Widen Rt. 360 between Wynbrook Lane and Sujen Court. The project will provide 6 through lanes and a continuous right turn lane on Rt. 360. Lee Davis Rd will be widened to 4 lanes and multiple turn lanes and signal upgrades will be provided at each intersection. Other improvements include access and drainage improvements.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

| Phase | Managed by | 9/13/2010 | 3/22/2011 | Status |
|--------------------------|------------|------------------|------------------|----------|
| Preliminary Engineering | DPW | \$ 1,373 | \$ 1,371 | Underway |
| Right-of-Way / Utilities | VDOT | \$ 3,247 | \$ 3,613 | Pending |
| Construction | VDOT | \$ 8,972 | \$ 9,137 | Pending |
| Total | | \$ 13,592 | \$ 14,121 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|-----------------|-----------------|-----------------|-----------------|-------------|-------------|-------------|------------------|-----------------|
| State | | | | | | | | | |
| RSTP | \$ 2,261 | \$ 1,494 | \$ 1,435 | \$ 5,262 | | | | \$ 10,453 | |
| CMAQ | \$ 820 | | \$ 3,040 | | | | | \$ 3,860 | |
| Other | | | | | | | | | |
| Total | \$ 3,081 | \$ 1,494 | \$ 4,475 | \$ 5,262 | \$ - | \$ - | \$ - | \$ 14,313 | \$ (192) |

Expenditures: \$939,679

Activities Last Quarter:

- Various PE activities

Activities Planned Next Quarter:

- R/W Plan submission

Comments:

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|---|----------|----------|----------|--------|
| 12 | Authorize PE | Complete | 7/93 | -- | 1/94 |
| 22 | Scope Project | Complete | 3/94 | -- | 10/99 |
| 36 | Preliminary Field Inspection (30% Design) | Complete | 10/01 | -- | 4/02 |
| 48 | Public Hearing | Complete | 3/07 | -- | 3/07 |
| 65x | Field Inspection (60% Design) | Complete | 8/08 | -- | 8/08 |
| | R/W Plan submission | Pending | 4/14 | -- | -- |
| | Utility Field Inspection | Pending | 3/14 | -- | -- |
| | R/W Authorization | Pending | 6/14 | -- | -- |
| | R/W Acquisition (NTP) | Pending | 7/1/14 | -- | -- |
| 69 | R/W Acquisition (clear) | Pending | 10/09 | 12/31/15 | -- |
| 67u | Utility Relocation (complete) | Pending | 11/10 | -- | -- |
| | PS&E Plan Submittal | Pending | 10/31/16 | -- | -- |
| 80 | Advertise Project | Pending | 6/11 | 1/12/17 | -- |
| na | Begin Construction | Pending | 9/11 | 3/17 | -- |
| na | End Construction | Pending | 9/13 | TBD | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: n/a
VDOT PM: TBD

Project: **Rt. 301 Bridge & Approaches**
VDOT Project # 0301-042-823, P101, R201, C501, B610
UPC 105107

Project Scope: Replace existing structurally deficient bridge over Mechumps Creek.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

| Phase | Managed by | 6/17/2013 | Status |
|--------------------------|------------|-----------------|---------|
| Preliminary Engineering | VDOT | \$ 650 | Pending |
| Right-of-Way / Utilities | VDOT | \$ 360 | Pending |
| Construction | VDOT | \$ 2,260 | Pending |
| Total | | \$ 3,270 | |

Funding (\$1,000's):

| Source | Previous | FY-14 | FY-15 | FY-16 | FY-17 | FY-18 | FY-19 | Total | BTC |
|--------------|----------|-------|-------|----------|----------|--------|--------|----------|------|
| State | | | | \$ 1,068 | \$ 1,425 | \$ 577 | \$ 200 | \$ 3,270 | |
| RSTP | | | | | | | | | |
| CMAQ | | | | | | | | | |
| Other | | | | | | | | | |
| Total | \$ - | \$ - | \$ - | \$ 1,068 | \$ 1,425 | \$ 577 | \$ 200 | \$ 3,270 | \$ - |

Expenditures: \$1,279

Activities Last Quarter:

- No activity

Activities Planned Next Quarter:

- No activity

Comments:

Funding is not available until FY16.

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|---|----------|----------|----------|---------|
| 12 | Authorize PE | Complete | 7/16/15 | -- | 9/27/13 |
| 22 | Scope Project | Pending | 5/9/15 | -- | -- |
| 36f | Preliminary Field Inspection (30% Design) | Pending | TBD | -- | -- |
| | Public Involvement | Pending | TBD | -- | -- |
| 51 | Furnish R/W & UT Plans | Pending | TBD | -- | -- |
| 60p | R/W Acquisition (NTP) | Pending | TBD | -- | -- |
| 69 | R/W Acquisition (clear) | Pending | TBD | -- | -- |
| 67u | Utility Relocation | Pending | TBD | -- | -- |
| 71 | Final Construction Plan (100%) Submission | Pending | TBD | -- | -- |
| 80 | Advertise Project | Pending | 12/15/16 | 12/15/18 | -- |
| na | Begin Construction | Pending | 3/15/17 | 3/15/19 | -- |
| na | End Construction | Pending | 3/15/18 | 3/15/20 | -- |



Quarterly Project Status Report

Jan. – Mar. 2014

Hanover PM: n/a
VDOT PM: n/a

Project: Cool Spring Rd Shoulder Wedge (New Ashcake Rd to 1.0 MI. S. of New Ashcake Rd)
VDOT Project # 0652-042-827, P101, N501
UPC 105151

Project Scope: Safety improvement to add a 1' paved shoulder along the edge of the travel lane and to strengthen the existing pavement to eliminate low shoulders, provide additional recovery area and improved driving surface. Total project length is 1.0 mi.

Six-Year Plan Priority: 3.10

Cost (\$1,000's):

| Phase | Managed by | 5/8/2013 | 3/28/2014 | Status |
|--------------------------|------------|---------------|---------------|---------|
| Preliminary Engineering | VDOT | \$ 20 | \$ 20 | Pending |
| Right-of-Way / Utilities | VDOT | \$ - | \$ - | Pending |
| Construction | VDOT | \$ 150 | \$ 168 | Pending |
| Total | | \$ 170 | \$ 188 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|---------------|
| State | \$ 188 | | | | | | | \$ 188 | |
| RSTP | | | | | | | | | |
| CMAQ | | | | | | | | | |
| Other | | | | | | | | | |
| Total | \$ 188 | \$ - | \$ 188 | \$ (1) |

Expenditures: \$0

Activities Last Quarter:

- Secondary funds assigned 3/28/14

Activities Planned Next Quarter:

- Authorize PE and develop schedule

Comments:

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|--------------------|---------|----------|---------|--------|
| 12 | Authorize PE | Pending | TBD | -- | -- |
| 22x | Scope Project | Pending | TBD | -- | -- |
| 80 | Advertise Project | Pending | TBD | -- | -- |
| na | Begin Construction | Pending | TBD | -- | -- |
| na | End Construction | Pending | TBD | -- | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: J. Vidunas
VDOT PM: n/a

Project: **Sliding Hill Rd Widening**
VDOT Project # 0656-042-812, C501
UPC 104957

Project Scope: Sliding Hill Road is a 2-lane road carrying 15,000 VPD and is identified in the County's Major Thoroughfare Plan as a future 4-lane divided roadway. In 1999, the County initiated preliminary engineering of the segment between Ailee Station Road and New Ashcake Road, however development of the project was halted in 2002 due to a funding shortfall. This project will update the field survey and advance the plans through the public involvement phase (approximately 60% stage).

Six-Year Plan Priority: 3.11

Cost (\$1,000's):

| Phase | Managed by | 6/6/2013 | 2/27/2014 | Status |
|--------------------------|------------|------------------|------------------|---------|
| Preliminary Engineering | DPW | \$ 500 | \$ 925 | Pending |
| Right-of-Way / Utilities | DPW | \$ 2,500 | \$ 2,650 | Pending |
| Construction | DPW | \$ 7,000 | \$ 9,000 | Pending |
| Total | | \$ 10,000 | \$ 12,575 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|-------------|---------------|-------------|-------------|-------------|--------------|---------------|-----------------|-----------------|
| State | | | | | | \$ 97 | \$ 847 | \$ 944 | |
| RSTP | | \$ 500 | | | | | | \$ 500 | |
| CMAQ | | | | | | | | | |
| Other | | | | | | | | | |
| Total | \$ - | \$ 500 | \$ - | \$ - | \$ - | \$ 97 | \$ 847 | \$ 1,444 | \$ 8,556 |

Expenditures: \$0

Activities Last Quarter:

- Project administration

Activities Planned Next Quarter:

- Execute County/State project administration agreement and contract for design services
- Field survey

Comments:

The schedule will be developed once necessary authorizations have been obtained from VDOT and the project has been scoped.

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|--|---------|----------|---------|--------|
| | Authorize PE | Pending | TBD | -- | -- |
| | Scope Project | Pending | TBD | -- | -- |
| | Preliminary Field Inspection (30% Design) | Pending | TBD | -- | -- |
| | Public Hearing | Pending | TBD | -- | -- |
| | Field Inspection (60% Design) | Pending | TBD | -- | -- |
| | R/W Authorization | Pending | TBD | -- | -- |
| | R/W Acquisition (NTP) | Pending | TBD | -- | -- |
| | R/W Acquisition (clear) | Pending | TBD | -- | -- |
| | Utility Relocation (complete) | Pending | TBD | -- | -- |
| | Final Construction Plan Approval (100% Design) | Pending | TBD | -- | -- |
| | Advertise Project | Pending | TBD | -- | -- |
| | Begin Construction | Pending | TBD | -- | -- |
| | End Construction | Pending | TBD | -- | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: n/a
VDOT PM: n/a

Project: Beaver Dam Rd Bridge & Approaches
VDOT Project # 0715-042-xxx, P101, R201, C501, Bxxx
UPC T11964

Project Scope: Replace existing bridge over Newfound River with a 2-lane bridge.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

| Phase | Managed by | 6/27/2013 | Status |
|--------------------------|------------|-----------------|---------|
| Preliminary Engineering | VDOT | \$ 289 | Pending |
| Right-of-Way / Utilities | VDOT | \$ 193 | Pending |
| Construction | VDOT | \$ 1,444 | Pending |
| Total | | \$ 1,926 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|----------|-------|-------|-------|-------|--------|--------|--------|--------|
| State | | | | | | \$ 555 | \$ 375 | \$ 930 | |
| RSTP | | | | | | | | | |
| CMAQ | | | | | | | | | |
| Other | | | | | | | | | |
| Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 555 | \$ 375 | \$ 930 | \$ 996 |

Expenditures: \$0

Activities Last Quarter:

- No activity

Activities Planned Next Quarter:

- No activity

Comments:

All activities are on hold until funding is available.

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|---|---------|----------|---------|--------|
| 12 | Authorize PE | Pending | TBD | -- | -- |
| 22 | Scope Project | Pending | TBD | -- | -- |
| 36f | Preliminary Field Inspection (30% Design) | Pending | TBD | -- | -- |
| | Public Involvement | Pending | TBD | -- | -- |
| 51 | Furnish R/W & UT Plans | Pending | TBD | -- | -- |
| 60p | R/W Acquisition (NTP) | Pending | TBD | -- | -- |
| 69 | R/W Acquisition (clear) | Pending | TBD | -- | -- |
| 67u | Utility Relocation | Pending | TBD | -- | -- |
| 71 | Final Construction Plan (100%) Submission | Pending | TBD | -- | -- |
| 80 | Advertise Project | Pending | TBD | -- | -- |
| na | Begin Construction | Pending | TBD | -- | -- |
| na | End Construction | Pending | TBD | -- | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: n/a
VDOT PM: n/a

Project: **Spring Rd Bridge & Approaches**
VDOT Project # 0617-042-xxx, P101, R201, C501, Bxxx
UPC T11967

Project Scope: Replace existing bridge over South Anna River with a 2-lane bridge.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

| Phase | Managed by | 6/17/2013 | Status |
|--------------------------|------------|-----------------|---------|
| Preliminary Engineering | VDOT | \$ 684 | Pending |
| Right-of-Way / Utilities | VDOT | \$ 570 | Pending |
| Construction | VDOT | \$ 2,546 | Pending |
| Total | | \$ 3,800 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|----------|-------|-------|-------|-------|-------|-------|-------|----------|
| State | | | | | | | \$ 65 | \$ 65 | |
| RSTP | | | | | | | | | |
| CMAQ | | | | | | | | | |
| Other | | | | | | | | | |
| Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 65 | \$ 65 | \$ 3,735 |

Expenditures: \$0

Activities Last Quarter:

- No activity

Activities Planned Next Quarter:

- No activity

Comments:

All activities are on hold until funding is available.

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|---|---------|----------|---------|--------|
| 12 | Authorize PE | Pending | TBD | -- | -- |
| 22 | Scope Project | Pending | TBD | -- | -- |
| 36f | Preliminary Field Inspection (30% Design) | Pending | TBD | -- | -- |
| | Public Involvement | Pending | TBD | -- | -- |
| 51 | Furnish R/W & UT Plans | Pending | TBD | -- | -- |
| 60p | R/W Acquisition (NTP) | Pending | TBD | -- | -- |
| 69 | R/W Acquisition (clear) | Pending | TBD | -- | -- |
| 67u | Utility Relocation | Pending | TBD | -- | -- |
| 71 | Final Construction Plan (100%) Submission | Pending | TBD | -- | -- |
| 80 | Advertise Project | Pending | TBD | -- | -- |
| na | Begin Construction | Pending | TBD | -- | -- |
| na | End Construction | Pending | TBD | -- | -- |



Quarterly Project Status Report
Jan. – Mar. 2014

Hanover PM: J. Vidunas
VDOT PM: n/a

Project: U.S. Route 360 (Lee Davis Rd. to Walnut Grove Rd.)
VDOT Project # 0360-042-V15, PE103
UPC 18963

Project Scope: Widen Rt. 360 from 4 to 6 lanes. Major features of the project include a raised median and curb & gutter with most of the widening occurring to the inside to minimize right-of-way impacts.

Six-Year Plan Priority: n/a

Cost (\$1,000's):

| Phase | Managed by | 11/17/2009 | 9/13/2010 | Status |
|--------------------------|------------|------------------|------------------|---------|
| Preliminary Engineering | DPW | \$ 3,123 | \$ 3,123 | On-hold |
| Right-of-Way / Utilities | VDOT | \$ 2,840 | \$ 2,840 | On-hold |
| Construction | VDOT | \$ 27,827 | \$ 26,680 | On-hold |
| Total | | \$ 33,790 | \$ 32,643 | |

Funding (\$1,000's):

| Source | Previous | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | Total | BTC |
|--------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|------------------|
| State | \$ 3,123 | | | | | | | \$ 3,123 | \$ 29,520 |
| RSTP | | | | | | | | | |
| CMAQ | | | | | | | | | |
| Other | | | | | | | | | |
| Total | \$ 3,123 | \$ - | \$ 3,123 | \$ 29,520 |

Expenditures: \$625,418

Activities Last Quarter:

- No activity

Activities Planned Next Quarter:

- No activity

Comments:

Project on-hold indefinitely due to insufficient funding.

| Activity Code | Major Milestones | Status | Baseline | Revised | Actual |
|---------------|--|----------|----------|---------|--------|
| 12 | Authorize PE | Complete | 12/98 | -- | 12/98 |
| 22x | Scope Project | Complete | 2/99 | -- | 5/99 |
| 36 | Preliminary Field Inspection (30% Design) | Complete | 12/02 | -- | 6/03 |
| 48 | Public Hearing | Complete | 4/06 | -- | 2/07 |
| 65x | Field Inspection (60% Design) | Pending | TBD | -- | -- |
| 69 | Acquire RW (clear) | Pending | TBD | -- | -- |
| 67u | Utility Relocation (complete) | Pending | TBD | -- | -- |
| 71 | Final Construction Plan Approval (100% Design) | Pending | TBD | -- | -- |
| 80 | Advertise Project | Pending | TBD | -- | -- |
| na | Begin Construction | Pending | TBD | -- | -- |
| na | End Construction | Pending | TBD | -- | -- |