



IV-J

Agenda Item

County of Hanover

Board Meeting: April 9, 2014

Subject: Appropriation – Public Works - \$1,000,000 – Sliding Hill Road/Air Park Road Intersection Project (**Ashland Magisterial District**)

**Summary of
Agenda Item:**

At this time funding allocations for the Sliding Hill / Air Park road project from state and federal sources include \$2,160,370 in Secondary Road funds and \$484,020 in Congestion Mitigation and Air Quality (CMAQ) funding through the Metropolitan Planning Organization (MPO). These funding sources are 80 percent federal and 20 percent state funds. Total \$2,644,390. Currently \$1,435,000 of this allocation has been appropriated in the county budget for this project since inception (FY11). The remaining FY14 appropriation after prior year expenses for the project is \$1,217,868. This action would appropriate an additional \$1,000,000 in state and federal funds in the County budget to be used for this project. This will bring the total FY 14 appropriated funding for the project to \$2,217,868. Any remaining allocation from the state and federal sources will be used to cover VDOT charges not otherwise passed through the County. In addition any unused funds for this project will be transferred to an alternate County road project in accordance with project priorities. The Department of Public Works is currently reviewing bids received for the construction of turn lanes and a traffic signal at the intersection of Sliding Hill Road and Air Park Road with VDOT in anticipation of an award later in April. This appropriation is necessary to award this project.

The Department of Finance and Management Services concurs with the attached budget appropriation.

**County
Administrator's
Recommended
Board Motion:**

Motion to approve the appropriation in the amount of \$1,000,000 of state and federal funds to the Capital Improvements Program for the Sliding Hill/Airpark Road project.

COUNTY OF HANOVER, VIRGINIA
Budget Appropriation Detail

Department: Public Works

Capital Improvements Fund:

Expenditures

Addition to expenditures:

Public Works Capital Improvements

Sliding Hill Rd/ Airpark Rd Intersection \$ 1,000,000

Total additions to expenditures \$ 1,000,000

Net Change to Expenditures \$ 1,000,000

Revenues

Addition to revenues:

Public Works Capital Improvements

State Categorical Aid 200,000

Federal Aid 800,000

Total additions to revenues \$ 1,000,000

Net Change to Fund \$ 1,000,000