



IV-B

Agenda Item

County of Hanover

Board Meeting: April 23, 2014

Subject: Budget Transfer from Reserve for Contingencies \$42,900 – Registrar’s Office

**Summary of
Agenda Item:**

The Republican Primary Election for the office of Member of the United States House of Representatives for the 7th Congressional District has been set for June 10, 2014 by the State Board of Elections. The Electoral Board recommends \$42,900 to meet state requirements for a primary election. The costs include staffing of the 37 precincts as well as the costs to program the voting machines and print ballots along with other incidental items.

Personnel	\$ 20,770
Operating	<u>22,130</u>
Total	\$ 42,900

The costs associated with this primary were not included in the FY14 adopted budget because we cannot anticipate whether there will be a primary in a given year or how many there will be. Further, these costs are not anticipated to be reimbursable from any other source.

Subsequent to this transfer, the remaining Reserve for Contingencies would be \$732,695.

Finance & Management Services concurs with this request.

**County
Administrator’s
Recommended
Board Motion:**

Move to transfer \$42,900 from Reserve for Contingencies to the Registrar’s budget to cover salary and operational costs.

COUNTY OF HANOVER, VIRGINIA
Budget Transfer Detail

Department: Registrar

General Fund

Expenditures:

 Additions to Expenditures

 Registrar

 Salaries and Benefits 20,770

 Operating 22,130

 Total additions to expenditures \$ 42,900

 Deductions to Expenditures

 Nondepartmental

 Reserve for Contingencies (42,900)

 Total deductions to expenditures \$ (42,900)

Net change to fund

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