



**IV.-B.**

---

Agenda Item

**County of Hanover**

**Board Meeting: December 10, 2014**

**Subject:** Budget Supplement and Authorization of Public Safety Response Equipment with Asset Forfeiture Funds – Sheriff’s Office - \$289,301.

**Summary of Agenda Item:** The Hanover County Sheriff’s Office has received funding through the Virginia Attorney General’s Asset Forfeiture Sharing Program.

This project is designed to purchase ten (10) law enforcement patrol vehicles, one (1) antenna for the School Alarm Project and five (5) Mobile Data Terminals (MDT’s). The patrol vehicles will enhance the longevity of our fleet operations by replacing 10 vehicles that are beyond safe operation use. The replacement of these vehicles is consistent with the replacement cycle and Fleet Policy for Public Safety vehicles. The school antenna will increase alarm reception within one of the elementary school sites. The MDT’s will replace aging devices in use that are approximately 6-years-old. If approved, this request will conclude the funding through the Attorney General’s Office Asset Forfeiture transfer from Fiscal Year 2014.

School Alarm	\$2,109.00
Vehicles	\$265,691.00
MDT’s	\$21,501.00
Total	\$289,301.00

If this request is approved, the Sheriff’s Office will have \$159,836.10 remaining in Federal Forfeiture Funds. These funds cannot be appropriated in anticipation of future collections per the following state and federal regulations: US DOJ Forfeiture Guide, Section X. *Uses of Equitable Shared Property*, A.4.b; VA DCJS Forfeited Asset Sharing Manual, Appendix H *Uses of Equitable Shared Money*; and, VA Sheriff’s Accounting Manual, Chapter 8 Forfeited Property – Best Accounting Practices. This request meets the requirements for the use of forfeiture funds.

The Finance & Management Services Department concurs with this request.

**County Administrator’s Recommended Board Motion:** Motion to approve the budget supplement and purchase of public safety training and response equipment with Asset Forfeiture Funds in the amount of \$289,301.

**COUNTY OF HANOVER, VIRGINIA**  
**Budget Supplement Detail**

Department: Sheriff's Office

**General Fund**

Expenditures:

    Additions to Expenditures

*Sheriff's Office*

            Operating

2,109

            Capital

287,192

        Total additions to expenditures

\$ 289,301

Net change to expenditures:

\$ 289,301

Revenues:

    Additions to Revenues

        Prior Years Balance - Forfeiture

        Prior Year Balance - Sheriff Forfeiture Federal

289,301

        Total additions to revenues

\$ 289,301

Net change to revenues:

\$ 289,301

**Net change to fund**

\$ 289,301