



IV.-E.

Agenda Item

County of Hanover

Board Meeting: August 27, 2014

Subject: Budget Supplement and Authorization of Public Safety Training and Response Equipment with Asset Forfeiture Funds – Sheriff’s Office - \$83,000.

**Summary of
Agenda Item:**

The Hanover County Sheriff’s Office has received funding through the Virginia Attorney General’s Asset Forfeiture Sharing Program for Hanover County’s Crisis Intervention Team (CIT), and is designed to assist law enforcement and other first responders. The identified benefits of the CIT approach are enhancing safety for all involved in a crisis situation and strengthening the relationships between those agencies involved in an emergency mental health response. This funding would be utilized in continuing community outreach and education, and officer training (\$23,341).

The Hanover County Sheriff’s Office will use State Asset Forfeiture funding to complete needed renovations and equipment upgrades to the Sheriff’s Office gym facility. The current gym equipment is twenty-years-old and well past its life span. The purchases include new cardio machines, paint and flooring and exercise/weight machines (\$59,659).

The Sheriff’s Office is requesting approval to spend \$83,000 in prior year’s forfeiture funds to purchase public safety training equipment and to fund facility renovations.

As of August 2014, the Sheriff’s Office has \$631,790.54 remaining in Federal Forfeiture Funds and \$92,341.08 in State Asset Forfeiture Funds. This amount is roughly equivalent to the last three years of funds received (FY12-14). These funds cannot be appropriated in anticipation of future collections per the following state and federal regulations: US DOJ Forfeiture Guide, Section X. *Uses of Equitable Shared Property*, A.4.b; VA DCJS Forfeited Asset Sharing Manual, Appendix H *Uses of Equitable Shared Money*; and, VA Sheriff’s Accounting Manual, Chapter 8 Forfeited Property – Best Accounting Practices. This request meets the requirements for the use of forfeiture funds.

The Finance and Management Services Department concurs with this request.

**County
Administrator’s
Recommended
Board Motion:**

Motion to approve the budget supplement and purchase of public safety training and response equipment with Asset Forfeiture Funds in the amount of \$83,000.

COUNTY OF HANOVER, VIRGINIA
Budget Supplement Detail

Department: Sheriff's Office

General Fund

Expenditures:

Additions to Expenditures

Sheriff's Office

Operating

23,341

Capital

59,659

Total additions to expenditures

\$ 83,000

Net change to expenditures:

\$ 83,000

Revenues:

Additions to Revenues

Prior Years Balance - Forfeiture

Prior Year Balance - Sheriff Forfeiture Federal

23,341

Prior Year Balance - Sheriff Forfeiture State

59,659

Total additions to revenues

\$ 83,000

Net change to revenues:

\$ 83,000

Net change to fund

\$ 83,000