



VIII.

Agenda Item

## County of Hanover

### Board Meeting: July 23, 2014

**Subject:** Acceptance of Grant – Crisis Assessment Center – Community Services Board - \$231,398

**Summary of Agenda Item:** The Hanover Community Services Board has been awarded a Crisis Assessment Site Grant by the Virginia Department of Behavioral Health and Developmental Services. This two-year grant, totaling \$451,777, provides funding for: Sheriff's deputies with advanced mental health/crisis training to provide security and transfer of custody for citizens who come to the assessment site under emergency custody orders; a part time peer support specialist to provide support services 20 hours per week (existing vacant position); taxi transportation as necessary; and necessary site modifications. The grant period is July 1, 2014 to June 30, 2016. This board action addresses the first year of funding; the second year will be included in the proposed FY16 budget.

The Crisis Assessment Site is an assessment center that will be housed in the emergency room of Memorial Regional Medical Center, and in partnership with Hanover CSB, Hanover Sheriff's Office, Bon Secours Health System, and Ashland Police Department. The Assessment Center provides a safe, secure environment where citizens experiencing a mental health or substance abuse emergency can be assessed for hospitalization. This program is a best practice model and is in conjunction with Crisis Intervention Team (CIT). The objective is to place an off-duty Hanover Sheriff's deputy with advanced mental health/crisis training on site 10 hours per day, 7 days per week with a crisis clinician on site or on call to be accessible to the site for emergencies. The value of the Assessment Center includes the ability to transfer custody to the on-site officer, allowing the road deputy to return to his/her regular duties, easier access to medical clearance, access to necessary medication, the ability to be medically admitted if necessary, and a calm, safe environment for crisis assessment and screening. The CSB will serve as the fiscal agent for this grant.

This request has been developed in conjunction with the Hanover Sheriff's Office. The Finance and Management Services Department concurs with the requested action. This grant does not require a local match.

**County Administrator's Recommended Board Motion:**

Accept grant and approve the budget transfer and appropriation of \$231,398 to the Community Services Board for the Crisis Assessment Site Grant.

**COUNTY OF HANOVER, VIRGINIA**  
**Budget Supplement Detail**

Department: Community Services Board

**General Fund**

Expenditures:

    Additions to Expenditures

        Community Services Board

            Salaries and Wages - Overtime 184,500

            Salaries and Wages - Part-time 17,975

            FICA 15,504

            Professional Services 2,400

            Small Capital Outlay 11,019

                    Total additions to expenditures \$ 231,398

Net change to expenditures: \$ 231,398

Revenues:

    Additions to Revenues

        Categorical State Aid

            CIT Assessment Site 231,398

                    Total additions to revenues \$ 231,398

Net change to revenues: \$ 231,398

**Net change to fund \$ 231,398**