



IV.-F.

Agenda Item

County of Hanover

Board Meeting: June 11, 2014

Subject: Budget Transfer - County Facilities Improvement, \$69,100

Summary of Agenda Item: To provide for repairs and repaving due to continued wear and harsh winter weather, General Services is requesting the transfer from its FY14 General Services Operational budget to the Capital Improvements Program Fund of \$69,100 for the purpose of completing paving projects in the Courthouse Complex area to include repaving Library Drive, the Wickham employee parking lot and the road in front of the Administration building.. Operational savings is available due to electricity costs being lower than anticipated. The work will proceed as soon as possible and will be coordinated to mitigate disruption of normal access to buildings by the public.

The Finance and Management Services Department concurs with this request.

**County
Administrator's
Recommended
Board Motion:**

Approve the budget transfer from the General Services operational budget to the Capital Improvements Program Fund in the amount of \$69,100 for the purpose of completing paving projects in the Courthouse Complex area.