



County of Hanover

Board Meeting: June 11, 2014

Subject: Budget Supplement and Authorization of Public Safety Training and Response Equipment with Asset Forfeiture Funds – Sheriff’s Office - \$186,550.00.

Summary of Agenda Item: The Hanover County Sheriff’s Office has received funding through the Virginia Attorney General’s Asset Forfeiture Sharing Program.

This project is designed to increase alert notifications for rapid law enforcement response to vulnerabilities within our local school and court systems. The project encompasses the purchase and distribution of 34 mobile alarm systems with capabilities of alert notifications tied directly into the County Radio system. These mobile alarms will decrease response times ensuring a timely and accurate response to emergency situations that may arise.

The Sheriff’s Office is requesting approval to spend \$186,550 in current year forfeiture funds to purchase public safety training and response equipment.

Equipment	\$186,550.00
Total	\$186,550.00

If this request is approved, the Sheriff’s Office will have \$631,715.12 remaining in Federal Forfeiture Funds. This amount is roughly equivalent to the last four years of funds received (FY11-14). These funds cannot be appropriated in anticipation of future collections per the following state and federal regulations: US DOJ Forfeiture Guide, Section X. *Uses of Equitable Shared Property*, A.4.b; VA DCJS Forfeited Asset Sharing Manual, Appendix H *Uses of Equitable Shared Money*; and, VA Sheriff’s Accounting Manual, Chapter 8 Forfeited Property – Best Accounting Practices. This request meets the requirements for the use of forfeiture funds.

The Finance & Management Services Department concurs with this request.

County Administrator’s Recommended Board Motion: Motion to approve the budget supplement and purchase of public safety training and response equipment with Asset Forfeiture Funds in the amount of \$186,550.

COUNTY OF HANOVER, VIRGINIA
Budget Supplement Detail

Department: Sheriff's Office

General Fund

Expenditures:

 Additions to Expenditures

Sheriff's Office

 Operating

\$186,550

Total additions to expenditures

\$ 186,550

Net change to expenditures:

\$ 186,550

Revenues:

 Additions to Revenues

 Federal Categorical Aid

 Sheriff Equitable Sharing - Fed AG Fund

186,550

Total additions to revenues

\$ 186,550

Net change to revenues:

\$ 186,550

Net change to fund

\$ 186,550